



# ACPS CENTRAL OFFICE RENOVATIONS

COUNTY OFFICE BUILDING (COB) 3<sup>RD</sup> FLOOR

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# Purpose of Tonight's Agenda Item

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- Item is for information only
- Receive feedback on need and scope
- Staff will make a formal funding recommendation when/ if a future opportunity presents itself





# ALBEMARLE COUNTY OFFICE BUILDING



Originally Lane High School, the County purchased the building in 1978.

ACPS Central Office operates on the 3<sup>rd</sup> Floor including the departments/offices of: Instruction, Student Services/SPED, Community Engagement, Fiscal Services, Strategic Planning/Communication, and the Superintendent's Office.



## CURRENT INADEQUACIES

- Meeting rooms and other more 'public' functions are not close to the entrance and elevators.
- There are redundant, parallel corridors that has created an efficient layout that if corrected could allow more staff to be accommodated at this central location.
- There are many private offices, but none are truly acoustically separated which makes discussing private student or personnel matters difficult.
- Several offices have no natural light.
- There are not enough offices, so some employees are doubled up and others are in spaces not intended to be offices resulting in heating/cooling issues.



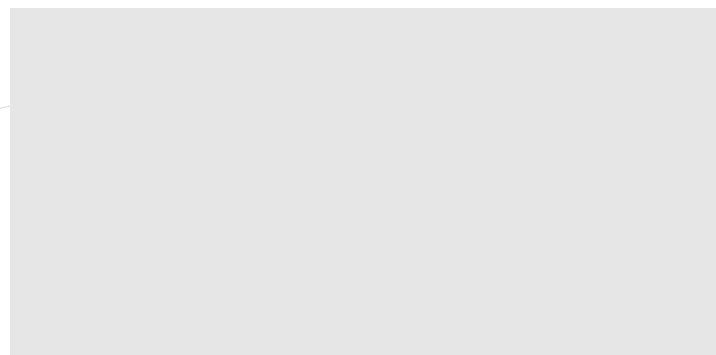


# OVERARCHING GOALS

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Create a professional work environment that:

- Promotes employee well-being and productivity,
- Promotes collaboration
- Increases access to daylight
- Models a contemporary work environment that we are creating in our schools
- Removes inefficiencies of the current layout
- Improves customer service and experience of the public/outside visitors.
- Maintains central location and working relationship with county and shared services.





# SCOPE/BUDGET

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## Scope

- Renovation work would include: demolition, new flooring, drywall partitions, interior doors and glazing, painting, and miscellaneous trim as needed.
- Plumbing, sprinkler, mechanical, and electrical work would also be completed as needed to support the new layout.
- Existing furniture and technology will be used based if in good condition but it will be supplemented by new pieces where required.

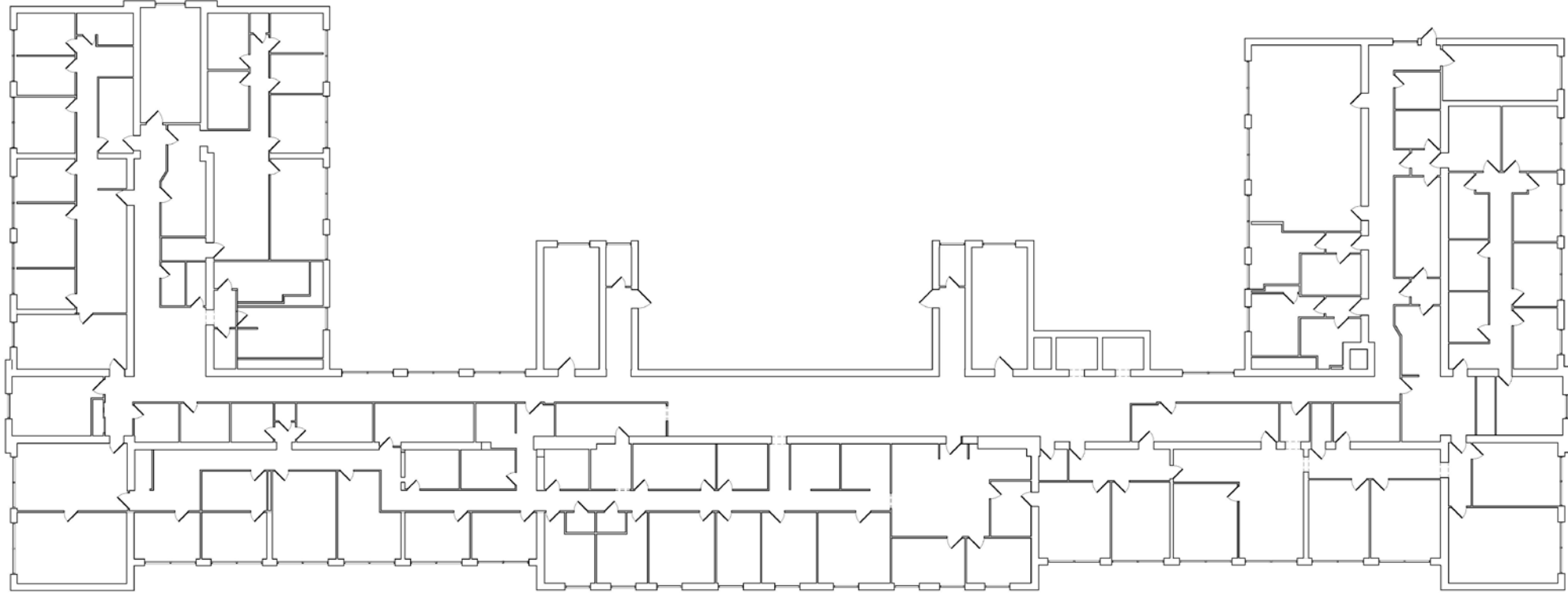
## Budget

The project will be phased by areas of the building. Preliminary budgets have been created on unit prices and will be more defined as the design is finalized.

- Phase 1 (6,600sf) = \$750,000 - \$950,000
- Phase 2 (4,500 sf)= \$450, 000 - \$650,000
- Phase 3 (2,500 sf)= \$200,000 - \$400,000



# CURRENT PLAN



## EXISTING PLAN





# DRAFT LAYOUT

(FOR ILLUSTRATIVE PURPOSES ONLY)



## RENOVATION MASTER PLAN

