



**Subject:** Individual Student Alternative Education Plan (ISAEP)  
**School Board Meeting Date:** December 13, 2018

**Revenue:**

|                                 |   |    |                  |
|---------------------------------|---|----|------------------|
| 3-3142-63142-316000-240203-6599 | Alternative Education Miscellaneous Revenue | \$ | 16,586.96        |
| 3-3142-63142-324000-240203-6599 | Categorical Aid-State Revenue               | \$ | 1,489.95         |
|                                 |   | \$ | <b>18,076.91</b> |

**Expenditure:**

|                                 |                       |    |                  |
|---------------------------------|-----------------------|----|------------------|
| 4-3142-63142-460410-112100-6530 | Salaries-Teacher      | \$ | 14,042.86        |
| 4-3142-63142-460410-210000-6530 | FICA                  | \$ | 1,060.05         |
| 4-3142-63142-460410-231000-6530 | Health Insurance      | \$ | 1,794.00         |
| 4-3142-63142-460410-232000-6530 | Dental Insurance      | \$ | 60.00            |
| 4-3142-63142-460410-800100-6530 | Machinery & Equipment | \$ | 1,120.00         |
|                                 |                       | \$ | <b>18,076.91</b> |