



Subject: Investing in Innovation Grant
Date: August 9, 2018

Revenue:

3-3225-63225-333000-330225-6599	Revenue-Federal	\$532,298.53
3-3225-63225-351000-510100-6599	Revenue-Fund Balance	\$52,000.00
		\$584,298.53

Expenditure:

4-3225-63225-461313-111400-6530	Salaries-Other Management	\$ 25,702.00
4-3225-63225-461313-112100-6530	Salaries-Teacher	\$ 10,600.00
4-3225-63225-461313-160300-6530	Stipends-Staff/Curriculum Development	\$ 32,000.00
4-3225-63225-461313-210000-6530	FICA	\$ 5,230.00
4-3225-63225-461313-221000-6530	VRS	\$ 6,200.00
4-3225-63225-461313-231000-6530	Health	\$ 4,000.00
4-3225-63225-461313-232000-6530	Dental	\$ 105.00
4-3225-63225-461313-241000-6530	VRS Group Life	\$ 464.53
4-3225-63225-461313-301210-6530	Prof Services-Instructional	\$ 250,000.00
4-3225-63225-461313-550100-6530	Travel-Mileage	\$ 160.00
4-3225-63225-461313-580500-6530	Staff Development	\$ 40,000.00
4-3225-63225-461313-600260-6530	Food/Meals for Meetings	\$ 500.00
4-3225-63225-461313-601300-6530	Ed & Rec Supplies	\$ 109,337.00
4-3225-63225-461313-800100-6530	Machinery/Equipment-Addl	\$ 100,000.00
		\$ 584,298.53