



**Subject:** Title II Grant  
**School Board Meeting Date:** December 13, 2018

**Revenue:**  
3-3203-63203-333000-384367-6599 Title II Categorical Aid \$ **59,104.42**

**Expenditure:**

4-3203-63203-461311-112100-6501	Salaries-Teacher	\$	35,098.00
4-3203-63203-461311-210000-6501	FICA	\$	2,685.00
4-3203-63203-461311-221000-6501	Virginia Retirement Sys.	\$	7,537.18
4-3203-63203-461311-231000-6501	Health Insurance	\$	4,140.00
4-3203-63203-461311-232000-6501	Dental Insurance	\$	120.00
4-3203-63203-461311-241000-6501	VRS Group Life Insurance	\$	582.84
4-3203-63203-461311-312700-6530	Prof. Ser. Consultants	\$	6,100.00
4-3203-63203-461311-580500-6530	Staff Development	\$	2,841.40
		\$	<b>59,104.42</b>