

**Western Albemarle High School
Baseball and Softball Projects
Project Scope and Cost
March 9, 2017**

Current Situation

	<u>Baseball</u>	<u>Softball</u>
Batting Cages	2 outdoor	3 outdoor, 1 indoor
Scoreboard	Old – needs replacement	New – installed in 2015

Impact of Proposed Baseball & Softball Projects

	<u>Baseball</u>	<u>Softball</u>
Batting Cages	3 outdoor 2 covered by new structure	3 outdoor, 1 indoor 2 covered by new structure
Scoreboard	New – install this spring	New – installed in 2015

Project Costs:

	Donations/ Resources	Additional Resources Needed	Planned Project Cost
Baseball Project:	\$23,600.00	\$2,900.00	\$26,500.00
Softball Project:	\$16,600.00	\$1,600.00	\$18,200.00
Scoreboard Replacement:	\$10,000.00	\$2,000.00	\$12,000.00
	\$50,200.00	\$6,500.00	\$56,700.00