



**Subject:** Project Graduation Funds  
**Date:** May 10, 2018

**Revenue:**

|                                 |                            |                    |
|---------------------------------|----------------------------|--------------------|
| 3-3217-63217-324000-240296-6599 | Revenue-Project Graduation | \$13,408.00        |
| 3-3217-63217-351000-510100-6599 | Revenue-Fund Balance       | \$1,955.64         |
|                                 |                            | <b>\$15,363.64</b> |

**Expenditure:**

|                                 |                      |                    |
|---------------------------------|----------------------|--------------------|
| 4-3217-63217-461101-132100-6530 | Salaries-PT Teachers | \$13,005.11        |
| 4-3217-63217-461101-210000-6530 | FICA                 | \$994.89           |
| 4-3217-63217-461101-601300-6530 | Ed & Rec Supplies    | \$1,363.64         |
|                                 |                      | <b>\$15,363.64</b> |