



**Subject:** Title I Grant  
**School Board Meeting Date:** December 13, 2018

**Revenue:**

3-3101-63101-333000-384010-6599	Title I Grant Revenue	<b>\$ 329,647.51</b>
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**Expenditure:**

4-3101-63101-461101-111400-6501	Salaries-Other Management	\$ 27,130.45
4-3101-63101-461101-210000-6501	FICA	\$ 2,075.48
4-3101-63101-461101-221000-6501	VRS	\$ 4,579.58
4-3101-63101-461101-231000-6501	Health Insurance	\$ 1,932.00
4-3101-63101-461101-232000-6501	Dental Insurance	\$ 56.00
4-3101-63101-461101-241000-6501	VRS Group Life Insurance	\$ 355.41
4-3101-63101-461311-115000-6501	Salaries-Office Clerical	\$ 5,370.06
4-3101-63101-461311-210000-6501	FICA	\$ 410.81
4-3101-63101-461311-221000-6501	VRS	\$ 825.93
4-3101-63101-461311-231000-6501	Health Insurance	\$ 690.00
4-3101-63101-461311-232000-6501	Dental Insurance	\$ 20.00
4-3101-63101-461311-241000-6501	VRS Group Life Insurance	\$ 70.35
4-3101-63101-461101-112100-6104	Salaries-Teacher	\$ 91,326.94
4-3101-63101-461101-210000-6104	FICA	\$ 6,986.51
4-3101-63101-461101-221000-6104	VRS	\$ 8,926.56
4-3101-63101-461101-231000-6104	Health Insurance	\$ 9,687.60
4-3101-63101-461101-232000-6104	Dental Insurance	\$ 324.00
4-3101-63101-461101-241000-6104	VRS Group Life Insurance	\$ 692.82
4-3101-63101-461101-112100-6114	Salaries-Teacher	\$ 61,567.31
4-3101-63101-461101-210000-6114	FICA	\$ 4,709.90
4-3101-63101-461101-221000-6114	VRS	\$ 6,289.02
4-3101-63101-461101-231000-6114	Health Insurance	\$ 7,017.30
4-3101-63101-461101-232000-6114	Dental Insurance	\$ 203.40
4-3101-63101-461101-241000-6114	VRS Group Life Insurance	\$ 488.07
4-3101-63101-461101-132100-6530	PT/Wages-Teacher	\$ 12,429.07
4-3101-63101-461101-210000-6530	FICA	\$ 950.84
4-3101-63101-461101-312700-6530	Prof. Ser. Consultants	\$ 30,000.00
4-3101-63101-461101-601300-6530	Educ. & Recreation Sup.	\$ 44,532.10
		<b>\$ 329,647.51</b>