

Draft FY 19/20 Budget Preparation

September 2018

Thursday, Sep. 27 Joint CIP Work Session with BOS

October 2018

TBD Joint Compensation and Benefits meeting with BOS
Thursday, Oct. 11 School Board Business Meeting – Budget Input
Thursday, Oct. 25 School Board Work Session – Budget Input

November 2018

Wednesday, Nov. 14 Joint Long Range Financial Planning Work Session with BOS -
Tentative

December 2018

Wednesday, Dec. 5 BOS Work Session – Long Range Financial Planning
Wednesday, Dec. 12 BOS Work Session – Long Range Financial Planning Guidance
Thursday, Dec. 13 School Board Meeting - Budget Discussion/Input

January 2019

Thursday, Jan. 10 School Board Business Meeting - Elect Chair
Thursday, Jan. 17 Special School Board Meeting - Superintendent's Request
Presentation
Tuesday, Jan. 22 Special Budget Work Session
Thursday, Jan. 24 School Board Work Session - Budget
Tuesday, Jan. 29 Public Hearing on School Budget Special Budget Work Session

February 2019

Tuesday, Feb. 5 Special Budget Work Session - Tentative
Thursday, Feb. 7 School Board Business Meeting - Adopt School Board's Request
Friday, Feb. 15 County Executive's Recommended Budget
Tuesday, Feb. 19 Public Hearing on CY 18 Tax Rate and Budget
Thursday, Feb. 21 BOS Budget Work Session #1
Tuesday, Feb. 26 BOS Budget Work Session #2
Thursday, Feb. 28 BOS Budget Work Session #3

March 2019

Monday, Mar. 4 BOS Budget Work Session #4 - Finalize Tax Rate for
Advertisement & BOS' Proposed Budget
Thursday, Mar. 21 School Board Work Session - Budget Update
Tuesday, Mar. 26 BOS Work Session #5 (if needed)
Wednesday, Mar. 28 BOS Work Session #6 (if needed)

Highlighted items are tentative BOS meetings that may be of interest to the School Board

Draft FY 19/20 Budget Preparation

April 2019

Mon - Fri, Apr. 1-5	Spring Break
Tuesday, Apr. 9	Public Hearing on CY 18 Tax Rate and BOS' Proposed Budget
Wednesday, Apr. 10	BOS Regular Meeting
Thursday, Apr. 11	School Board Business Meeting - Budget Disc.
Tuesday, Apr. 16	BOS Sets Tax Rate & Adopts Budget
Thursday, Apr. 18	Special Budget Work Session - Tentative
Thursday, Apr. 25	School Board Work Session - Adopt Budget

May 2019

Wednesday, May 1	BOS Appropriation Resolution
------------------	------------------------------

Highlighted items are tentative BOS meetings that may be of interest to the School Board