

<b>Item</b>	<b>FY 17/18 Estimate</b>	<b>Comments</b>
<b>Trailer Lease/Yr</b>	\$ 42,420.00	
<b>Trailer Setup/Skirt</b>	\$ 58,561.00	Includes delivery, block, level, anchor on concrete footers, & vinyl skirt
<b>Gutters/Downspouts</b>	\$ 1,496.00	Approx. Amount; Estimate @ \$10-12/l.f. (assumed \$11/l.f.)
<b>CTI Consultants (Soil Compaction Testing)</b>	\$ 500.00	
<b>Topsoil</b>	\$ 500.00	
<b>Ramps</b>	\$ 10,000.00	
<b>Timmons (Civil Engr.)</b>	\$ 10,000.00	Includes site survey & fire access road design
<b>Site Work</b>	\$ 10,000.00	Includes final grading around trailer, tree removal, basketball goal removal & relocation of a few other features on site
<b>Water/Sewer</b>	\$ 15,000.00	
<b>Electric</b>	\$ 20,000.00	
<b>Data Lines</b>	\$ 10,000.00	
<b>Fire Access Road</b>	\$ 20,000.00	
<b>Playground Relocation</b>	\$ 7,500.00	
<b>FFE</b>	\$ 5,000.00	Intend to pull furniture from Yancey
<b>Tear Down</b>	\$ -	
<b>FIRST YEAR TOTAL:</b>	<b>\$ 210,977.00</b>	