

Capacity vs. Enrollment Projections (Adjusted for Proposed CIP Projects)

03/05/20

SCHOOL	K-12 Building Capacity <sup>1</sup>	Pre-K Class-rooms <sup>2</sup>	19/20 Enrollment	PROJECTED ENROLLMENT (K-12 Students)											CAPACITY CONFLICTS										
				2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	
ELEMENTARY	AGNOR-HURT	504	3	440	440	442	449	452	466	454	456	452	452	453	64	64	62	55	52	38	50	48	52	52	51
	BAKER-BUTLER	596	1	670	675	710	730	726	728	731	734	726	727	729	(74)	(79)	(114)	(134)	(130)	(132)	(135)	(138)	(130)	(131)	(133)
	BROADUS WOOD <sup>3</sup>	360	2	270	267	272	276	267	262	265	264	259	259	260	90	93	88	84	93	98	95	96	101	101	100
	BROWNSVILLE <sup>4</sup>	756	1	849	873	919	949	967	973	977	981	969	970	972	(93)	(117)	(163)	(193)	(211)	(217)	(221)	(225)	(213)	(214)	(216)
	CROZET <sup>4</sup>	328   680	1	341	340	350	360	381	380	377	379	375	376	377	(13)	(12)	(22)	320	299	300	303	301	305	304	303
	GREER	566	3	481	462	474	466	457	469	474	477	472	473	474	85	104	92	100	109	97	92	89	94	93	92
	HOLLYMEAD	470	2	418	412	415	418	425	426	430	431	426	426	427	52	58	55	52	45	44	40	39	44	44	43
	MERIWETHER LEWIS	420	0	403	397	395	393	403	405	410	406	399	400	401	17	23	25	27	17	15	10	14	21	20	19
	MOUNTAIN VIEW (CALE)	624   738	3	721	715	746	745	756	761	741	744	733	734	736	(97)	(91)	(122)	(121)	(18)	(23)	(3)	(6)	5	4	2
	MURRAY	260	1	247	252	257	261	258	259	261	262	260	260	260	13	8	3	(1)	2	1	(1)	(2)	0	0	0
	RED HILL	144   198	1	196	185	188	183	183	186	183	182	180	182	182	(52)	(41)	10	15	15	12	15	16	18	16	16
	SCOTTSVILLE	162   285	1	214	213	211	212	214	214	220	222	220	221	222	(52)	(51)	74	73	71	71	65	63	65	64	63
	STONE ROBINSON <sup>3</sup>	536	3	472	482	523	528	539	531	528	532	524	527	530	64	54	13	8	(3)	5	8	4	12	9	6
	STONY POINT	228	1	232	230	235	233	235	241	239	241	238	239	240	(4)	(2)	(7)	(5)	(7)	(13)	(11)	(13)	(10)	(11)	(12)
	WOODBROOK	584	3	529	523	538	541	533	526	531	533	526	528	529	55	61	46	43	51	58	53	51	58	56	55
Subtotal	6538	26	6,483	6,466	6,675	6,744	6,796	6,827	6,821	6,844	6,759	6,774	6,792	55	72	40	323	385	354	360	337	422	407	389	
MIDDLE	BURLEY	717		582	653	628	638	610	625	658	668	689	663	665	135	64	89	79	107	92	59	49	28	54	52
	HENLEY	999		915	970	958	952	932	963	999	1039	1064	1066	1072	84	29	41	47	67	36	(1)	(41)	(66)	(68)	(74)
	JOUETT	717		645	717	715	727	714	728	707	681	696	706	711	72	0	2	(10)	3	(11)	10	36	21	11	6
	SUTHERLAND	653		593	606	599	597	594	618	636	633	652	657	658	60	47	54	56	59	35	17	20	1	(4)	(5)
	WALTON	499		341	335	333	357	346	346	340	338	354	345	347	158	164	166	142	153	153	159	161	145	154	152
	Subtotal	3584		3,076	3,281	3,233	3,271	3,196	3,280	3,340	3,359	3,455	3,437	3,453	508	303	351	313	388	304	244	225	129	147	131
HIGH	ALBEMARLE	1,775		1,932	1,928	1,943	1,972	2,097	2,116	2,122	2,169	2,134	2,164	2,168	(157)	(153)	(168)	(197)	(322)	(341)	(347)	(394)	(359)	(389)	(393)
	MONTICELLO	1,243		1,198	1,189	1,206	1,205	1,194	1,191	1,202	1,210	1,172	1,218	1,187	45	54	37	38	49	52	41	33	71	25	56
	WESTERN ALBEMARLE	1,227		1,202	1,198	1,249	1,287	1,321	1,375	1,355	1,340	1,369	1,398	1,432	25	29	(22)	(60)	(94)	(148)	(128)	(113)	(142)	(171)	(205)
	CENTER 1 <sup>5</sup>	150													150	150	150	150	150	150	150	150	150	150	
	CENTER 2 <sup>5</sup>	400															400	400	400	400	400	400	400	400	400
	Subtotal	4395		4,332	4,315	4,398	4,464	4,612	4,682	4,679	4,719	4,675	4,780	4,787	63	80	(3)	331	183	113	116	76	120	15	8
MURRAY COMMUNITY <sup>6</sup>			141	174	198	196	195	195	195	195	195	195	195												
<b>TOTAL</b>	<b>14,517</b>		<b>14,032</b>	<b>14,236</b>	<b>14,504</b>	<b>14,675</b>	<b>14,799</b>	<b>14,984</b>	<b>15,035</b>	<b>15,117</b>	<b>15,084</b>	<b>15,186</b>	<b>15,227</b>	<b>626</b>	<b>455</b>	<b>388</b>	<b>967</b>	<b>956</b>	<b>771</b>	<b>720</b>	<b>638</b>	<b>671</b>	<b>569</b>	<b>528</b>	

<sup>1</sup> Building Capacity for K-12 students only. Does not include capacity for art, music, Pre-K, and auxiliary space, which vary by school. Two capacities indicate construction is planned that will increase capacity in the next 5 years. Subtotals and totals do not include planned construction.

<sup>2</sup> Number of classrooms currently used for a Pre-K program (Bright Stars, Head Start, Title 1, or Early Childhood Special Education). Building capacity is reduced to indicated this use.

<sup>3</sup> These schools currently host SPED Pre-K programs, but the students who attend these are programs are for the majority out of district. They are located at these schools due to availability of space. Stone Robinson has 3 classes and Broadus Wood has 2 classes.

<sup>4</sup> It is anticipated that students will be redistricted from Brownsville to Crozet after the addition onto Crozet is complete. The addition is scheduled to open for the 2022/23 school year.

<sup>5</sup> High school enrollment figures are not adjusted for students attending Centers, which adds capacity for high school students.

<sup>6</sup> Murray Community School Building Capacity is under evaluation and will be determined at a later date.