



Subject: Coronavirus Relief Funds (CRF)
School Board Meeting Date: November 12, 2020

Revenue:

3-3162-63162-333000-330051-6599 Coronavirus Relief Funds (CRF) **\$ 2,490,443.00**

Expenditure:

4-3162-63162-461179-113100-6530	Salaries Nurse Health Serv.	\$ 32,076.85
4-3162-63162-461179-210000-6530	FICA Student Service	\$ 2,358.92
4-3162-63162-461179-221000-6530	VRS Student Service	\$ 5,719.30
4-3162-63162-461179-231000-6530	Health Insurance Student Service	\$ 4,515.00
4-3162-63162-461179-232000-6530	Dental Insurance Student Service	\$ 100.00
4-3162-63162-461179-241000-6530	VRS Group Life Insurance Student Service	\$ 429.85
4-3162-63162-461179-301210-6530	Contract Services	\$ 300,000.00
4-3162-63162-461179-601300-6530	Educ. & Recreation Sup.	\$ 400,000.00
4-3162-63162-461179-800100-6530	Machinery & Equipment	\$ 345,243.08
4-3162-63162-461179-800200-6530	Furniture & Fixtures	\$ 700,000.00
4-3162-63162-461179-800700-6530	Technology Equipment	\$ 700,000.00
Total		\$2,490,443.00