# FY 18/19 Budget Preparation Calendar

## September 2017
- **Wednesday, Sep. 13**  
  Joint Board meeting on Future of Yancey Elementary School Building

## October 2017
- **Wednesday, Oct. 11**  
  Joint Compensation meeting with BOS
- **Thursday, Oct. 12**  
  School Board Business Meeting – Budget Input
- **Thursday, Oct. 26**  
  School Board Work Session – Budget Input

## November 2017
- **Wednesday, Nov. 8**  
  Joint Board Meeting – 5 Year Plan
- **Thursday, Nov. 9**  
  School Board Meeting – Budget Discussion/Input
- **Monday, Nov. 20**  
  CIP Oversight Committee Meeting #1
- **Monday, Nov. 27**  
  CIP Oversight Committee Meeting #2

## December 2017
- **Monday, Dec. 4**  
  CIP Oversight Committee Meeting #3
- **Wednesday, Dec. 6**  
  BOS Work Session/Public Comment 2 Year Fiscal Plan
- **Wednesday, Dec. 13**  
  BOS Work Session Adopt 2 Year Fiscal Plan

## January 2018
- **Thursday, Jan. 11**  
  School Board Business Meeting – Elect Chair
- **Thursday, Jan. 18**  
  Special School Board Meeting - Superintendent’s Request Presentation
- **Tuesday, Jan. 23**  
  Special Budget Work Session
- **Thursday, Jan. 25**  
  School Board Work Session - Budget
- **Tuesday, Jan. 30**  
  Public Hearing on School Budget
  Special Budget Work Session

## February 2018
- **Tuesday, Feb. 6**  
  Special Budget Work Session - Tentative
- **Thursday, Feb. 8**  
  School Board Business Meeting – Adopt School Board’s Request
- **Friday, Feb. 16**  
  County Executive’s Recommended Budget
- **Tuesday, Feb. 20**  
  Public Hearing on CY 18 Tax Rate and Budget
- **Thursday, Feb. 22**  
  BOS Budget Work Session #1
- **Monday, Feb. 26**  
  BOS Budget Work Session #2

## March 2018
- **Thursday, Mar. 1**  
  BOS Budget Work Session #3
- **Monday, Mar. 5**  
  BOS Budget Work Session #4 – Finalize Tax Rate for Advertisement & BOS’ Proposed Budget
- **Thursday, Mar. 22**  
  School Board Work Session – Budget Update
- **Tuesday, Mar. 27**  
  BOS Work Session #5 (if needed)
- **Thursday, Mar. 29**  
  BOS Work Session #6 (if needed)

Highlighted items are tentative BOS meetings that may be of interest to the School Board
## FY 18/19 Budget Preparation Calendar

### April 2018

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
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<tbody>
<tr>
<td>Mon – Fri, Apr. 2-6</td>
<td>Spring Break</td>
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<tr>
<td>Tuesday, Apr. 10</td>
<td>Public Hearing on CY 18 Tax Rate and BOS’ Proposed Budget</td>
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<tr>
<td>Wednesday, Apr. 11</td>
<td>BOS Regular Meeting</td>
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<tr>
<td>Thursday, Apr. 12</td>
<td>School Board Business Meeting – Budget Disc.</td>
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<tr>
<td>Tuesday, Apr. 17</td>
<td>BOS Sets Tax Rate &amp; Adopts Budget</td>
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<tr>
<td>Thursday, Apr. 19</td>
<td>Special Budget Work Session - Tentative</td>
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<tr>
<td>Thursday, Apr. 26</td>
<td>School Board Work Session – Adopt Budget</td>
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### May 2018

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<tr>
<th>Date</th>
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<tbody>
<tr>
<td>Wednesday, May 2</td>
<td>BOS Appropriation Resolution</td>
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Highlighted items are tentative BOS meetings that may be of interest to the School Board.