

# FY 18/19 Budget Preparation Calendar

## September 2017

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Wednesday, Sep. 13	Joint Board meeting on Future of Yancey Elementary School Building
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## October 2017

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Wednesday, Oct. 11	Joint Compensation meeting with BOS
Thursday, Oct. 12	School Board Business Meeting – Budget Input
Thursday, Oct. 26	School Board Work Session – Budget Input

## November 2017

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Wednesday, Nov. 8	Joint Board Meeting – 5 Year Plan
Thursday, Nov. 9	School Board Meeting – Budget Discussion/Input
Monday, Nov. 20	CIP Oversight Committee Meeting #1
Monday, Nov. 27	CIP Oversight Committee Meeting #2

## December 2017

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Monday, Dec. 4	CIP Oversight Committee Meeting #3
Wednesday, Dec. 6	BOS Work Session/Public Comment 2 Year Fiscal Plan
Wednesday, Dec. 13	BOS Work Session Adopt 2 Year Fiscal Plan

## January 2018

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Thursday, Jan. 11	School Board Business Meeting – Elect Chair
Thursday, Jan. 18	Special School Board Meeting - Superintendent's Request Presentation
Tuesday, Jan. 23	Special Budget Work Session
Thursday, Jan. 25	School Board Work Session - Budget
Tuesday, Jan. 30	Public Hearing on School Budget Special Budget Work Session

## February 2018

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Tuesday, Feb. 6	Special Budget Work Session - Tentative
Thursday, Feb. 8	School Board Business Meeting – Adopt School Board's Request
Friday, Feb. 16	County Executive's Recommended Budget
Tuesday, Feb. 20	Public Hearing on CY 18 Tax Rate and Budget
Thursday, Feb. 22	BOS Budget Work Session #1
Monday, Feb. 26	BOS Budget Work Session #2

## March 2018

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Thursday, Mar. 1	BOS Budget Work Session #3
Monday, Mar. 5	BOS Budget Work Session #4 – Finalize Tax Rate for Advertisement & BOS' Proposed Budget
Thursday, Mar. 22	School Board Work Session – Budget Update
Tuesday, Mar. 27	BOS Work Session #5 (if needed)
Thursday, Mar. 29	BOS Work Session #6 (if needed)

Highlighted items are tentative BOS meetings that may be of interest to the School Board

# FY 18/19 Budget Preparation Calendar

## April 2018

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Mon – Fri, Apr. 2-6	Spring Break
Tuesday, Apr. 10	Public Hearing on CY 18 Tax Rate and BOS' Proposed Budget
Wednesday, Apr. 11	BOS Regular Meeting
Thursday, Apr. 12	School Board Business Meeting – Budget Disc.
Tuesday, Apr. 17	BOS Sets Tax Rate & Adopts Budget
Thursday, Apr. 19	Special Budget Work Session - Tentative
Thursday, Apr. 26	School Board Work Session – Adopt Budget

## May 2018

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Wednesday, May 2	BOS Appropriation Resolution
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Highlighted items are tentative BOS meetings that may be of interest to the School Board