



**Subject:** School-Based Health Workforce Grant FY23

**Date:** August 10, 2023

**Revenue:**

|                                 |                   |                     |
|---------------------------------|-------------------|---------------------|
| 3-3125-63125-333000-330001-6530 | SHW Grant Revenue | \$157,349.86        |
|                                 |                   | <b>\$157,349.86</b> |

**Expenditure:**

|                                 |                            |                     |
|---------------------------------|----------------------------|---------------------|
| 4-3125-63125-462220-113100-6530 | Salaries-Nurse             | \$54,000.00         |
| 4-3125-63125-462220-160060-6530 | Other Compensation-Bonus   | \$70,000.00         |
| 4-3125-63125-462220-210000-6530 | FICA                       | \$9,486.00          |
| 4-3125-63125-462220-221000-6530 | Virginia Retirement System | \$3,453.86          |
| 4-3125-63125-462220-231000-6530 | Health Insurance           | \$10,000.00         |
| 4-3125-63125-462220-232000-6530 | Dental Insurance           | \$250.00            |
| 4-3125-63125-462220-241000-6530 | Group Life Insurance       | \$150.00            |
| 4-3125-63125-462220-301260-6530 | Catering                   | \$810.00            |
| 4-3125-63125-462220-580100-6530 | Dues & Memberships         | \$2,500.00          |
| 4-3125-63125-462220-580500-6530 | Staff Development          | \$5,000.00          |
| 4-3125-63125-462220-601200-6530 | Books & Subscriptions      | \$1,700.00          |
|                                 |                            | <b>\$157,349.86</b> |