

Enrollment and Capacity Projections (October 2024)

	Program Capacity (24/25) ¹				K-12 Enrollment	PROJECTED ENROLLMENT (K-12 Students)										PROJECTED CAPACITY CONFLICTS										
	PK-12	Pre-K	K-12	24/25		25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	
ELEMENTARY	<u>Northern Feeder Pattern</u>																									
	AGNOR	517	67	450	464	455	445	441	445	454	459	464	472	477	483	(5)	5	9	5	(4)	(9)	(14)	(22)	(27)	(33)	
	BAKER-BUTLER	559	30	529	660	650	651	646	643	650	667	679	685	690	699	(121)	(122)	(117)	(114)	(121)	(138)	(150)	(156)	(161)	(170)	
	North Pointe Site School (29/30)			600																	600	600	600	600	600	
	BROADUS WOOD	346	18	328	263	268	275	276	269	258	263	268	270	268	270	60	53	52	59	70	65	60	58	60	58	
	GREER	532	65	467	469	458	452	447	434	429	443	449	454	459	466	9	15	20	33	38	24	18	13	8	1	
	HOLLYMEAD	460	12	448	441	457	468	476	491	474	479	490	498	502	509	(9)	(20)	(28)	(43)	(26)	(31)	(42)	(50)	(54)	(61)	
	STONY POINT	240	12	228	209	228	225	227	219	222	224	224	224	222	223	-	3	1	9	6	4	4	4	6	5	
	WOODBROOK	512	36	476	488	477	478	474	459	473	474	483	490	493	502	(1)	(2)	2	17	3	2	(7)	(14)	(17)	(26)	
	<u>Western Feeder Pattern</u>																									
	BROWNSVILLE	772	24	748	512	513	524	533	548	567	567	578	587	592	601	235	224	215	200	181	181	170	161	156	147	
	CROZET	680	20	660	565	552	546	555	552	567	567	574	583	587	596	108	114	105	108	93	93	86	77	73	64	
	IVY	400	-	400	358	371	374	361	368	363	362	363	362	362	363	29	26	39	32	37	38	37	38	38	37	
	MURRAY	268	-	268	274	273	283	267	260	268	269	272	273	272	273	(5)	(15)	1	8	-	(1)	(4)	(5)	(4)	(5)	
	<u>Southern Feeder Pattern</u>																									
	MOUNTAIN VIEW	604	48	556	718	732	758	768	770	784	798	810	819	825	837	(176)	(202)	(212)	(214)	(228)	(242)	(254)	(263)	(269)	(281)	
	Mountainview Upper Elem. School (26/27)			500														500	500	500	500	500	500	500	500	
	RED HILL	180	18	162	189	183	190	189	183	182	181	185	186	186	188	(21)	(28)	(27)	(21)	(20)	(19)	(23)	(24)	(24)	(26)	
	SCOTTSVILLE	270	18	252	199	196	198	212	206	211	207	208	208	207	208	56	54	40	46	41	45	44	44	45	44	
	STONE ROBINSON	557	36	521	446	436	445	448	443	438	431	436	439	437	437	85	76	73	78	83	90	85	82	84	84	
Subtotal	6,897	404	6,493	6,255	6,249	6,312	6,320	6,290	6,340	6,391	6,483	6,550	6,579	6,655	244	181	673	703	653	1,202	1,110	1,043	1,014	938		
MIDDLE	BURLEY		693	530	521	534	568	588	589	582	564	567	574	580	172	159	125	105	104	111	129	126	119	113		
	HENLEY		946	844	869	880	884	878	881	880	886	911	907	919	77	66	62	68	65	66	60	35	39	27		
	JOURNEY		699	645	652	650	654	685	694	694	663	667	679	683	47	49	45	14	5	5	36	32	20	16		
	LAKESIDE		672	572	597	596	619	616	644	628	632	618	641	650	75	76	53	56	28	44	40	54	31	22		
	WALTON		491	337	342	333	331	334	356	373	355	347	343	349	149	158	160	157	135	118	136	144	148	142		
	Subtotal		3,501	2,928	2,981	2,993	3,056	3,101	3,164	3,157	3,100	3,110	3,144	3,181	520	508	445	400	337	344	401	391	357	320		
HIGH	ALBEMARLE		1,631	1,898	1,884	1,871	1,855	1,929	1,963	1,993	2,062	2,098	2,101	2,077	(253)	(240)	(224)	(298)	(332)	(362)	(431)	(467)	(470)	(446)		
	Second Floor Connector Wing (26/27)			115													115	115	115	115	115	115	115	115		
	MONTICELLO		1,103	1,158	1,147	1,136	1,104	1,154	1,132	1,161	1,224	1,231	1,268	1,243	(44)	(33)	(1)	(51)	(29)	(58)	(121)	(128)	(165)	(140)		
	WESTERN ALBEMARLE		1,107	1,244	1,246	1,225	1,281	1,274	1,280	1,336	1,311	1,291	1,336	1,313	(139)	(118)	(174)	(167)	(173)	(229)	(204)	(184)	(229)	(206)		
	CENTER 1			120	72	80	120	120	120	120	120	120	120	120	40	-	-	-	-	-	-	-	-	-		
	Center 2 (26/27)			400														400	400	400	400	400	400	400		
Subtotal		3,961	4,372	4,357	4,352	4,360	4,477	4,495	4,610	4,717	4,740	4,825	4,753	(396)	(276)	116	(1)	(19)	(134)	(241)	(264)	(349)	(277)			
COMMUNITY LAB SCHOOL		210	173	186	199	203	206	210	208	207	207	207	207	207	24	11	7	4	-	2	3	3	3	3		
POST HIGH		24	29	29	31	31	30	30	35	33	33	32	32	(5)	(7)	(7)	(6)	(6)	(11)	(9)	(9)	(8)	(8)			
TOTAL			14,189	13,757	13,802	13,887	13,970	14,104	14,239	14,401	14,540	14,640	14,787	14,828	387	417	1,234	1,100	965	1,403	1,264	1,164	1,017	976		

¹ Analysis assumes preschool enrollment is the same as capacity.

Preschool programs may be attended by students who live out of the elementary school district.

Subtotals and totals do not include planned capacities.

Capacity figures do not include trailers/mobile classrooms.