

Transportation Update

May 11, 2023

ACPS is continuing to experience a shortage of drivers. The purpose of this monthly update is to inform the School Board of the latest information about staffing, ridership and on-time arrival data.

Ridership Update

| | Students Registered for Transportation* | Average Daily Ridership |
|----------------|--|----------------------------|
| Week of 8/29 | 10,023 | - |
| Week of 10/31 | 9,728 | 6,054 AM / 5,901PM |
| Week of 11/28 | 9,625 | 5,690 AM / 5,806 PM |
| Week of 01/17 | 9,558 | 5,334 AM / 5,612 PM |
| Week of 02/27* | 9,559 | 5,686 AM / 5,687 PM |
| Week of 03/27 | 9,587 | 5,708 AM / 5,735 PM |
| Week of 05/01 | 9,602 | 5,640 AM / 5,629 PM |

*Historically, registration is higher than ridership so routing takes this into account when planning routes.

**Daily Ridership count is an average of the data YTD. Beginning in the second semester, daily ridership is counted once monthly.

Staffing Update

| Driving Position | Staffed | Vacancies | Vacancy % |
|-----------------------|------------|-------------|--------------|
| Home to School Driver | 78 | 9 | 10.7% |
| SPED Driver | 33 | 2.5 | 7.0% |
| Relief Driver | 1 | 6 | 85.7 |
| Activity Driver | 1 | 4 | 80.0% |
| Lead Driver | 22 | 5 | 18.5% |
| Total | 135 | 26.5 | 16.4% |

Drivers in Training:

- 8 Drivers in training (3 will be assigned before the end of the school year)

Long Term Medical Absences

- 6 Continuous currently through the end of School Year.
- 12 Frequently used intermittent

On-Time Arrival Update

| Week | Total Daily Morning Routes | Arriving 0-15 minutes late | | On-Time* | 1 -15 minutes late | 16 -30 minutes late | 31- 60 minutes late | 60 minutes+ |
|---------------|----------------------------|----------------------------|--|----------|--------------------|---------------------|---------------------|-------------|
| Week of 09/12 | 251 | 97.44% | | 84.1% | 13.34% | .89% | .89% | .79% |
| Week of 10/3 | 251 | 97.82% | | 82.2% | 15.62% | .96% | 1.04% | .24% |
| Week of 10/17 | 251 | 94.16% | | 74.40% | 19.76% | 2.55% | 1.91% | 1.35% |
| Week of 10/31 | 251 | 94.74% | | 72.19% | 22.55% | 2.55% | 1.75% | 1.04% |
| Week of 11/28 | 251 | 94.02% | | 72.19% | 21.83% | 2.23% | 2.31% | 1.27% |
| Week of 01/03 | 251 | 95.31% | | 76.29% | 19.02% | 2.69% | 1.1% | 0.90% |
| Week of 01/17 | 251 | 95.92% | | 77.79% | 18.13% | 3.19% | 1.10% | 0.00% |
| Week of 01/30 | 251 | 95.93% | | 79.12% | 16.81% | 2.23% | 1.59% | 0.24% |
| Week of 02/27 | 251 | 96.97% | | 79.52% | 17.45% | 2.39% | 0.48% | 0.16% |
| Week of 03/27 | 251 | 98.11% | | 83.07% | 15.04% | 1.49% | 0.30% | 0.10% |
| Week of 05/01 | 251 | 98.88% | | 85.74% | 13.15% | 1.12% | 0.0% | 0.0% |

*A bus is considered on-time if it arrives by its manifested arrival time (Elementary: 7:45, Middle: 9:00, High: 8:50). This is prior to the instructional day starting.

Impacted Students

This section of the report previously included data on double back buses. Earlier in the year, a double back bus was a good indicator of who was arriving late. As the year has progressed, however, the use of a double back bus has been reduced. Instead, when a driver is unavailable, routes have been consolidated or temporarily split amongst other routes.

The following list includes all buses who met the following criteria during the Week of May 1 - May, 2023.

- Late for 3 or more days during the week
- Elementary: arrived after 7:55
- Middle: arrived after 9:05
- High: arrived after 9:00

| Bus # | School | Planned Ridership* | Arrival Times |
|-------|-----------|--------------------|---------------|
| 61 | Woodbrook | 72 | 8:10 - 8:13 |
| 89 | Crozet | 53 | 8:00 - 8:04 |
| 164 | Crozet | 74 | 7:57 - 8:00 |
| 44 | Walton | 38 | 9:04 |

*Planned ridership is how many students are on the manifest, it does not reflect actual ridership.

| Timeframe | Total Students | Eco Dis | SPED | English Learners | Asian | Black/ African-American | Hispanic/Latino | Multi-Racial | White |
|-------------------------|----------------|---------|-------|------------------|-------|-------------------------|-----------------|--------------|-------|
| Week of 05/01 | 237 | 46.0% | 9.3% | 14.4% | 6.3% | 14.4% | 16.9% | 5.1% | 57.0% |
| Week of 03/27 | 496 | 37.9% | 11.5% | 8.7% | 3.2% | 9.9% | 12.9% | 4.0% | 70.0% |
| Bus Rider Total* | 10,224 | 37.4% | 12.2% | 13.1% | 5.8% | 12.8% | 18.1% | 7.6% | 55.6% |
| Division Total | 14,165 | 30.2% | 12.9% | 11.0% | 5.8% | 11.9% | 15.3% | 7.3% | 59.0% |

Links to Previous Updates

September 8: <https://esb.k12albemarle.org/attachments/7733ee77-af2a-457b-91ec-4a8365956242.pdf>
September 22: <https://esb.k12albemarle.org/attachments/f4327fbe-fb59-4ba5-ae47-5f9fcf7686ad.pdf>
October 13: <https://esb.k12albemarle.org/attachments/70468681-6aaf-4d00-815b-c6c31d5bf3dc.pdf>
October 27: <https://esb.k12albemarle.org/attachments/9e1a6afb-3e63-4ea3-bab2-9b9e817a3aed.pdf>
November 10: <https://esb.k12albemarle.org/attachments/2b7b86ec-480a-494d-be3a-05cf818be537.pdf>
December 8: <https://esb.k12albemarle.org/attachments/712110a0-2dba-478c-b152-585b0ae9ca4f.pdf>
January 12: <https://esb.k12albemarle.org/attachments/8ed3d002-d6a0-404c-b1ea-b5d14682e93f.pdf>
January 26: <https://esb.k12albemarle.org/attachments/9bddb1b0-5ba3-4f3d-9e3a-ea5fbf9128d3.pdf>
February 9: <https://esb.k12albemarle.org/attachments/f3f523a8-003c-4bb2-8f88-f44bcd8ac2af.pdf>
March 9: <https://esb.k12albemarle.org/attachments/09039d61-71f2-490c-900c-3693deddea0a.pdf>
April 13: <https://esb.k12albemarle.org/attachments/a6615538-040d-46f3-98a3-58e0acf98f11.pdf>