

Transportation Update

November 10, 2022

ACPS is continuing to experience a shortage of drivers. The purpose of this monthly update is to inform the School Board of the latest information about staffing, ridership and on-time arrival data.

Ridership Update

	Students Registered for Transportation*	Average Daily Ridership
Week of 8/29	10,023	-
Week of 9/12	9,974	6,154 AM / 5,766 PM
Week of 10/3	9,884	5,892 AM / 5,607 PM
Week of 10/17	9,743	5,959 AM / 5,735 PM
Week of 10/31	9,728	6,054 AM / 5,901PM

*Historically, registration is higher than ridership so routing takes this into account when planning routes.

Staffing Update

Driving Position	Staffed	Vacancies	Vacancy %
Home to School Driver	69	16.5	19.3%
SPED Driver	33	1	2.94%
Relief Driver	1	7	87.5%
Activity Driver	1	4	80.00%
Lead Driver	22	4	15.38%
Total	126	32.5	20.5%

Drivers in Training:

- 3 are nearing completion
- 3 are in the middle of training
- 4 are scheduled to start in the next training class

On-Time Arrival Update

Week	Total Daily Morning Routes	Arriving 0-15 minutes late		On-Time*	1 -15 minutes late	16 -30 minutes late	31- 60 minutes late	60 minutes+
Week of 9/12	251	97.44%		84.1%	13.34%	.89%	.89%	.79%
Week of 10/3	251	97.82%		82.2%	15.62%	.96%	1.04%	.24%
Week of 10/17	251	94.16%		74.40%	19.76%	2.55%	1.91%	1.35%
Week of 10/31	251	94.74%		72.19%	22.55%	2.55%	1.75%	1.04%

*A bus is considered on-time if it arrives by its manifested arrival time (Elementary: 7:45, Middle: 9:00, High: 8:50). This is prior to the instructional day starting.

Routing Updates

Permanent Stacked Routes

(First run arrives at 7:30, Second run arrives at 7:45)

1. Agnor-Hurt
2. Agnor-Hurt
3. Greer

Consolidated Routes to Date

1. Hollymead/ Lakeside
2. Murray/WAHS/HMS
3. Stone Robinson/MOHS
4. Stone Robinson / Walton
5. Stone Robinson/Walton
6. Red Hill/MOHS
7. Red Hill/MOHS (temporary)
8. Scottsville/WMS (temporary)

Routes by School (V=Vacant*, C=Consolidated, ## = AM/PM Double Back, # = AM Double Back, # = PM Double Back)

Agnor Hurt	1a 1b	2a 2b	1V	2V																		
Baker Butler	1	2	3	4	5	1V	2V	3V Pm only														
Broadus Wood	1	2	3	4	5	6																
Greer	1a 1b	2	3	1V	2V Pm only																	
Hollymead	1	1C																				
Stony Point	1	2	3	4																		
Woodbrook	1	2	3	4	1V	2V																
Brownsville	1	2	3	4	5	6	7															
Crozet	1	2	3	4	1V	2V																
Meriwether Lewis	1	2	3	4	5	6	1V PM only															
Murray	1	2	3	1V	1C																	
Mountain View	1	2	3	4	5	6	1V	2V														
Red Hill	1	2	3	4	1C																	
Scottsville	1	2	3	4	5	6																
Stone Robinson	1	2	3	4	5	1V	2V	1C	2C	3C												
AHS/Journey	1	2	3	4	5	6	7	8	9	10	11	12										
	13	14	15	16	17	18	19	20	21	22	23	24										
	1V PM only	2V	3V	4V	5V	6V																
Lakeside	1	2	3	1V	2V	3V PM only																
WAHS/Henley	1	2	3	4	5	6	7	8	9	10	11	12										
	13	14	15	16	17	18	7	20	21	22	23	24										
	25	26	1V	2V PM only	3V	4V																
Burley	1	2	3	4	5	6	7	8	9	1V	2V											
Walton	1	2	3	4	5	6	7	8	9	10	11	12										
Monticello	1	2	3	4	5	6	7	8	9	10	11	12										
	13	14	15	16	1V	2V																

*If a vacant route does not have a double back the route is being covered by another method. Coverage plans vary based on the length and density of the route and include a temporary driver (i.e. VMF mechanic, permanent sub), the route is split and absorbed by other routes, or the route is covered by an existing driver in some manner. In some circumstances, the route is covered by a different driver, but the driver's original route is modified to accommodate. Additional hubs are created in some instances.

Example for Monticello Open Route Bus #3: Driver of bus 43 takes bus 3 students home and meets up with bus 221 at Red Hill Elementary. Bus 221 takes their students and 43 students from Monticello and Walton to meet with 43 at Red Hill while delivering 221 students home on the way to RHE. 221 gives 43 students to bus 43 to take home.

**Schools may have additional regular double backs or impacts due to a long-term absence of a driver.

Impacted Students

The following list includes double back buses or buses impacted by a double back bus for 3 or more days last week. It includes 17 buses as compared to 15 buses on the last update. 6 additional routes were on a double back 1-2 days during the week . Planned ridership is how many student are on the manifest, it does not reflect actual ridership

Week of 10/31/22 -11/4/22

Bus #	School	Planned Ridership	Late ArrivalTimes
16	Stone Robinson	32	9:18 - 9:22
20	Brownsville	31	8:48 - 8:54
23	Murray	56	7:50-8:50
31	Mountain View	73	8:14-8:20
54	Stone Robinson	60	8:37-9:43
80	Mountain View	70	8:12-8:14
128	Woodbrook	72	8:04-8:08
130	Crozet	80	7:56-7:58
175	Woodbrook	92	8:13-8:22
16	Burley	22	9:49 - 9:58
23	WAHS/Hen	41	8:50-10:04
54	Burley	40	9:41-9:49
81	Monticello	26	9:43-9:56
128	Burley	43	9:18 - 9:33
175	AHS/Journey	63	8:59-9:08
179	WAHS/Hen	49	9:01-9:08
200	AHS/Journey	72	8:58 - 9:03

Demographics of Impacted Students*

Timeframe	Total Students	Eco Dis	SPED	English Learners	Asian	Black/ African-American	Hispanic/Latino	Multi-Racial	White
Week of 10/31	931	36.3%	7.9%	11.1%	3.9%	16.8%	16.2%	7.7%	55.3%
Week of 10/17	828	37.2%	8.2%	11.5%	3.9%	16.9%	16.7%	6.9%	55.6%
Week of 10/3	741	36.4%	12.0%	8.2%	4.3%	17.7%	17.0%	7.0%	53.9%
Week of 9/12	971	44.4%	9.7%	14.1%	4.3%	17.1%	20.3%	7.9%	50.4%
Bus Rider Total*	10,224	37.4%	12.2%	13.1%	5.8%	12.8%	18.1%	7.6%	55.6%
Division Total	14,165	30.2%	12.9%	11.0%	5.8%	11.9%	15.3%	7.3%	59.0%

*These demographics represent the students who are routed, it does not reflect who actually rides.

Links to Previous Updates

September 8: <https://esb.k12albemarle.org/attachments/7733ee77-af2a-457b-91ec-4a8365956242.pdf>

September 22: <https://esb.k12albemarle.org/attachments/f4327fbe-fb59-4ba5-ae47-5f9fcf7686ad.pdf>

October 13: <https://esb.k12albemarle.org/attachments/70468681-6aaf-4d00-815b-c6c31d5bf3dc.pdf>

October 27: <https://esb.k12albemarle.org/attachments/9e1a6afb-3e63-4ea3-bab2-9b9e817a3aed.pdf>