



**Subject: FY 23 Budget Amendments**  
**Date: July 20, 2022**

**CIP Revenue:**

3-9000-69000-324000-250900-9186	State Revenue Reduction for Renovations	\$	(709,274.00)
3-9000-69000-351000-512001-9186	Local Revenue Increase for Renovations	\$	709,274.00
3-9000-69000-351000-512001-9187	Local Revenue Reduction Holding Account	\$	(5,024,579.00)
3-9000-69000-351000-512001-####	Local Revenue Increase for WAHS Parking	\$	473,000.00
3-9000-69000-351000-512001-6114	Local Revenue Increase for MVES	\$	665,950.00
3-9000-69000-351000-512001-9002	Local Revenue Increase for HS Capacity	\$	2,000,000.00
		\$	<b>(1,885,629.00)</b>

**CIP Expenditure:**

4-9000-69000-499000-999999-6599	School Projects Holding Account	\$	(5,024,579.00)
4-9000-69985-466200-800675-6302	WAHS Parking	\$	473,000.00
4-9000-69985-466730-800605-6114	MVES Expansion and Site Improvements	\$	665,950.00
4-9000-69985-466500-800605-6307	High School Capacity and Improvements	\$	2,000,000.00
		\$	<b>(1,885,629.00)</b>

**School Fund Revenue:**

3-2000-62000-324000-245265-6599	At-Risk	\$	(259,877.00)
3-2000-62000-324000-240272-6599	Compensation Supplement	\$	(144,486.00)
		\$	<b>(404,363.00)</b>

**School Fund Expenditure:**

4-2000-69998-493010-930000-6501	Transfer to CIP	\$	(1,176,355.00)
4-2000-69998-493010-930000-6501	Transfer to Health Care Fund	\$	771,992.00
		\$	<b>(404,363.00)</b>