

# Proposed Redistricting Study: Fall 2023

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August 10, 2023 School Board Business Meeting

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- ❖ Redistricting Advisory Committees are governed by [School Board Policy FB: Facilities Planning](#)
  - ❖ Enclosure 1 of the agenda item includes the proposed full scope, timeline, etc.
  - ❖ [Presentation from July 13](#)
  - ❖ Tonight, this item for action.

# Proposed Study Objectives

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The primary objective of the study is to recommend a two-phased approach to creating new boundaries in the northern feeder pattern.

The study should produce a recommendation that will address current and projected enrollment issues and a preliminary recommendation for a boundary for the new elementary school.

## *Phase 1 Objectives*

1. Decrease enrollment at Baker Butler
2. Decrease enrollment at Woodbrook
3. Increase enrollment at Stony Point
4. Increase or decrease enrollment at other schools to accomplish above objectives
5. Adjust middle school boundaries if needed based on the other objectives
6. Finalize location of new elementary school
7. Create preliminary boundary for a new elementary school\* and increase or decrease enrollment at other schools to accomplish.

## *Phase 2 Objectives*

- Finalize the boundary for a new elementary school and increase or decrease enrollment at other schools to accomplish this objective.
- Adjust middle school boundaries if needed

*\*This will be a draft recommendation and for planning purposes only. The boundary recommendation may be revisited closer to the implementation based on the most recently available enrollment data.*

# Proposed Committee Composition

Elementary Schools	Baker-Butler (4) Broadus Wood (2) Hollymead (2) Woodbrook (2) Agnor-Hurt (2) Greer (2) Stony Point (2) Stone Robinson (2)
Middle Schools	Lakeside (2) Burley (2) Journey (2)
Additional representatives required per policy	Equity /Diversity (1) LRPAC (1)

# General Timeline

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July - August 2023	<ul style="list-style-type: none"><li>• Staff presents recommendation for scope and process of study to the School Board</li><li>• Study is on the consent agenda of the August 10 School Board meeting for approval.</li><li>• If approved, Superintendent begins to advertise for the committee</li></ul>
September 2023 -January 2024	<ul style="list-style-type: none"><li>• Committee Meetings</li><li>• Community Meetings and Public Input</li><li>• Committee makes recommendation to Superintendent</li></ul>
February 2024	<ul style="list-style-type: none"><li>• Superintendent presents his recommendation to School Board</li><li>• School Board holds a public hearing</li><li>• School Board votes on the Superintendent's recommendation</li></ul>
2024-25 School Year	<ul style="list-style-type: none"><li>• New boundaries go into effect (Phase 1)</li></ul>
Fall 2028	<ul style="list-style-type: none"><li>• Revisit draft boundary for new school and determine if any adjustments need to be made</li></ul>
2029 -30 School Year	<ul style="list-style-type: none"><li>• New school opens</li><li>• New boundaries go into effect (Phase 2)</li></ul>

# Additional Information Requested - High Schools

## Capacity Conflicts - No Trailers

School	Capacity - No Trailers	Enrollment Projections/ Capacity Conflict	
		5 Year	10 Year
Albemarle	1727	1961	2084
		<b>-234</b>	<b>-357</b>
Monticello	1180	1138	1258
		<b>42</b>	<b>-78</b>
Western	1122	1187	1279
		<b>-65</b>	<b>-157</b>

## Capacity Conflicts - Including Trailers

School	# of Trailers	Capacity - No Trailers	Enrollment Projections/ Capacity Conflict	
			5 Year	10 Year
Albemarle	16	2032	1961	2084
			<b>71</b>	<b>-52</b>
Monticello	8	1332	1138	1258
			<b>194</b>	<b>74</b>
Western	8	1274	1187	1279
			<b>87</b>	<b>-5</b>

Note: In 2 years, Center 2 will provide 400 additional seats which is not factored in to the figures above.

# Additional Information Requested – High Schools

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- ❖ Redistricting was last studied in 2015. The Board did not approve the following recommendations made by the committee and the Superintendent:

*To provide immediate relief to the overcrowding at Albemarle High School:*

*A. Transfer the area of ‘Route 20 north of Proffit Road’ from Sutherland Middle School/Albemarle High School to Burley Middle School/Monticello High School.*

*B. Transfer the area of “Rio Road East of the railroad tracks and Rio Road East including Abbington and Pine Haven” from Albemarle High School to Monticello High School*

- ❖ At the time, these areas had 214 AHS students. Last year, there was 216 AHS students living in those areas.
- ❖ [November 12, 2015 Agenda Item](#) (includes full committee report)