

MURRAY HIGH SCHOOL

	Actual 17	Adopted 18	18 FTE	Adopted 19	19 FTE	% of Tot.	Adopted vs. Adopted	
							Increase	% lcr.
Salary	\$1,311,479	\$1,395,844	24.06	\$1,403,312	24.06	70.23%	\$7,468	0.54%
Other Wages	\$19,380	\$26,883	0.00	\$29,069	0.00	1.45%	\$2,186	8.13%
Benefits	\$511,240	\$585,854	0.00	\$516,000	0.00	25.83%	(\$69,854)	-11.92%
Operations	\$51,495	\$46,502	0.00	\$49,667	0.00	2.49%	\$3,165	6.81%
Total	\$1,893,594	\$2,055,083	24.06	\$1,998,048	24.06	100.00%	(\$57,035)	-2.78%

Categorical Summary								
Admin, Attend & Health	\$42,017	\$44,253	1.00	\$44,911	1.00	2.25%	\$658	1.49%
Building Services	\$21,950	\$69,836	1.63	\$66,081	1.63	3.31%	(\$3,755)	-5.38%
Instruction	\$1,751,253	\$1,844,911	20.18	\$1,801,998	20.33	90.19%	(\$42,913)	-2.33%
Technology	\$78,374	\$96,083	1.25	\$85,058	1.10	4.26%	(\$11,025)	-11.47%
Total	\$1,893,594	\$2,055,083	24.06	\$1,998,048	24.06	100.00%	(\$57,035)	-2.78%

Staffing Information			Demographic Information	
	18 FTE	19 FTE	As of September 30,2017	
Admin, Attend & Health			Enrollment	100
Nurse	1.00	1.00	Pre-K Students	0
Building Services			Limited English Proficiency	1.00%
Custodial	1.63	1.63	Disadvantaged*	25.00%
Instruction			Students with Disabilities*	32.00%
Teacher	15.68	15.83	Gifted	5.80%
Counselor	1.00	1.00	"Disadvantaged" students are those who receive free and reduced price meals under the federal program. "Students with Disabilities" are those identified for special education services, from speech pathology and learning disabilities to severe and profound disabilities.	
Librarian	0.50	0.50		
Principal	1.00	1.00		
Clerical	2.00	2.00		
Instruction Total	20.18	20.33		
Technology				
Teacher	0.25	0.10		
Other Technical	1.00	1.00		
Technology Total	1.25	1.10		
Total	24.06	24.06		

