

# New Southern Feeder Pattern Elementary School

School Board Meeting

May 09, 2024



# Agenda

**1** Schedule & Community Engagement Update

**2** Project Update

**3** Budget Update

**4** School Naming Update



# Strategic Plan: Learning for All

## VISION

Our learners are engaged in authentic, challenging, and relevant learning experiences, becoming lifelong contributors and leaders in our dynamic and diverse society.

## MISSION

Working together as a team, we will end the predictive value of race, class, gender, and special capacities for our children's success through high-quality teaching and learning for all. We seek to build relationships with families and communities to ensure that every student succeeds.

**We will know every student.**

## VALUES

Equity  
Excellence  
Family and Community  
Wellness

## GOALS



Thriving Students



Affirming and Empowering Communities



Equitable, Transformative Resources

# Schedule & Community Engagement Update

- **Notice To Proceed:** August 2023
- **Schematic Design:** September 2023 – January 2024

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- **Design Development:** January – April 2024
  - **School Board Presentation: May 09, 2024**
  - **School Board Action Item: May 23, 2024**
- **Construction Documents:** April – September 2024
- **Bidding & Negotiations:** September – December 2024
- **Construction:** December 2024 – July 2026
- **Opening:** August 2026

# Design Development Stakeholder & Community Engagement Process:

- Bi-weekly Stakeholder meetings with various ACPS staff
- Monthly Design Committee Meetings
- 1/31/2024 Steering Committee #2
- 2/21/2024 Administration & Student Services
- 2/29/2024 MVES Black History Month & Community Open House
- 3/13/2024 Steering Committee #3
- 3/22/2024 Composting & Car Charging
- 3/26/2024 SPED – Playground & Resource Rooms
- 3/27/2024 MVES 3<sup>rd</sup>, 4<sup>th</sup> & 5<sup>th</sup> Grade Teacher Meetings
- 4/29/2024 ACPS Gym Teachers' Meeting
- 4/29/2024 ACPS Music Teachers' Meeting



Open House



MVES 3<sup>rd</sup>, 4<sup>th</sup> & 5<sup>th</sup> Grade Teachers



Open House



Playground Feedback



# Project Update





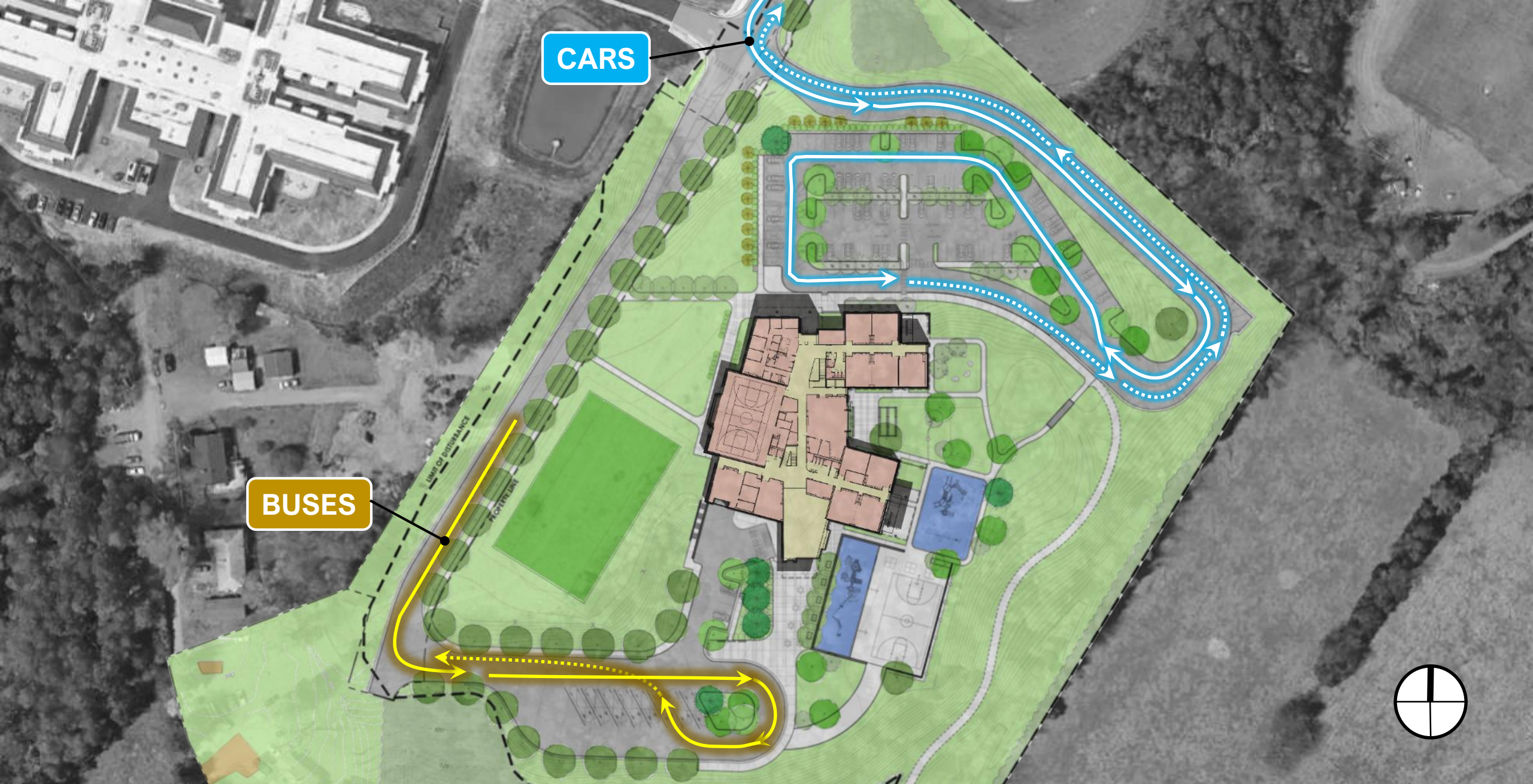
New Southern Feeder Elementary Aerial View



New Southern Feeder ES - Proposed Site Plan



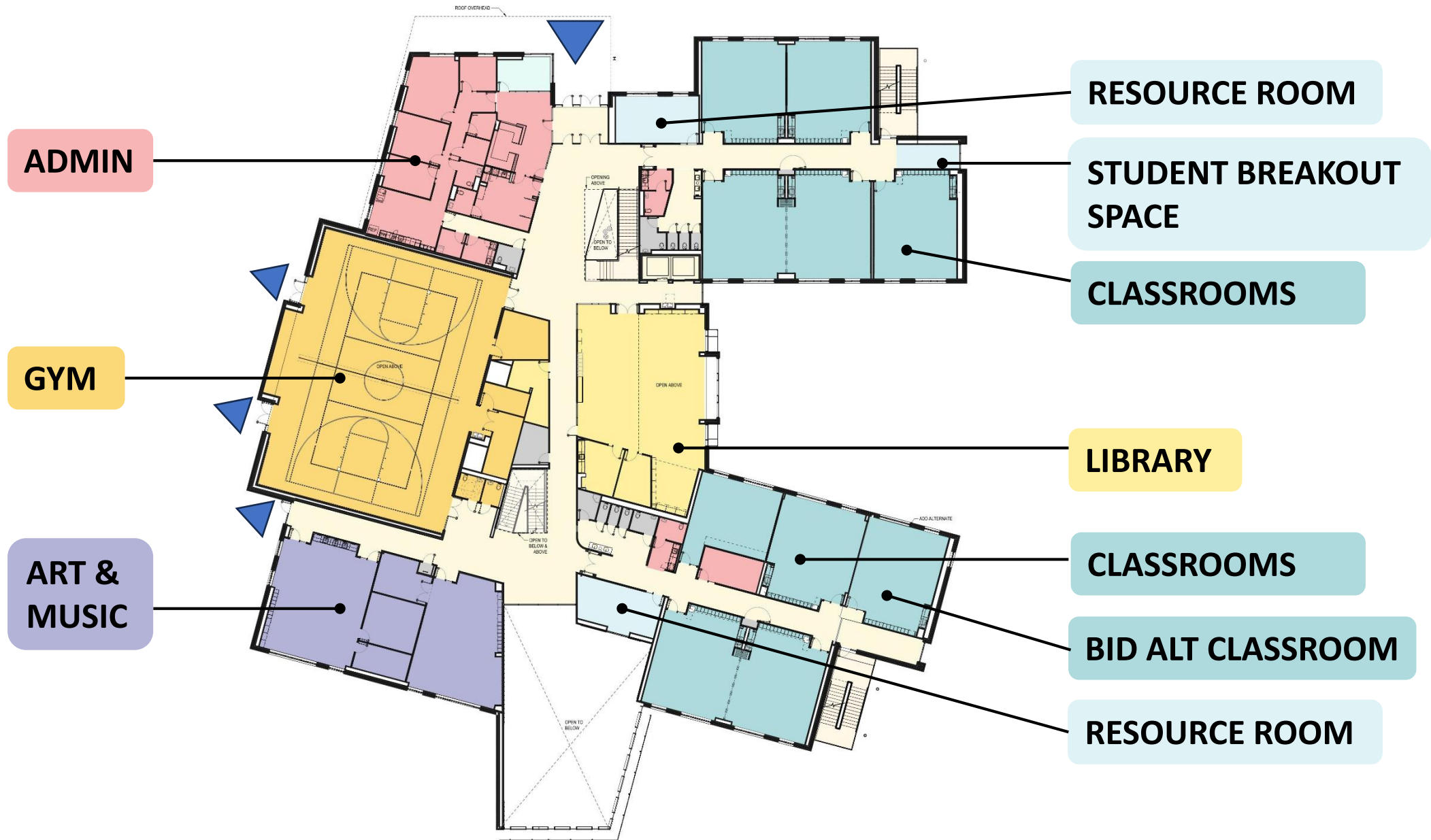
New Southern Feeder ES - Proposed Site Plan



CARS

BUSES

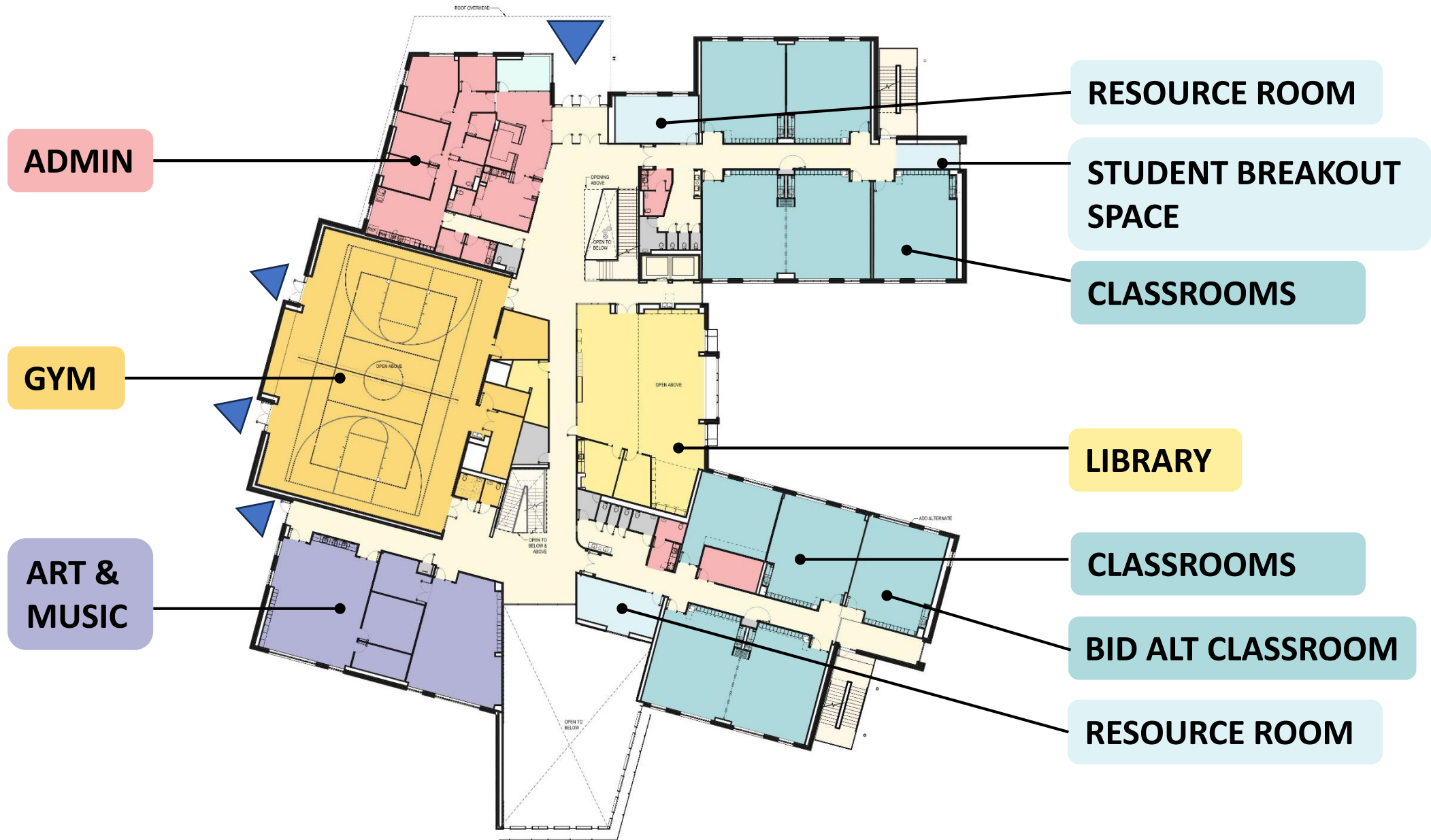
New Southern Feeder ES - Proposed Site Plan - Vehicles



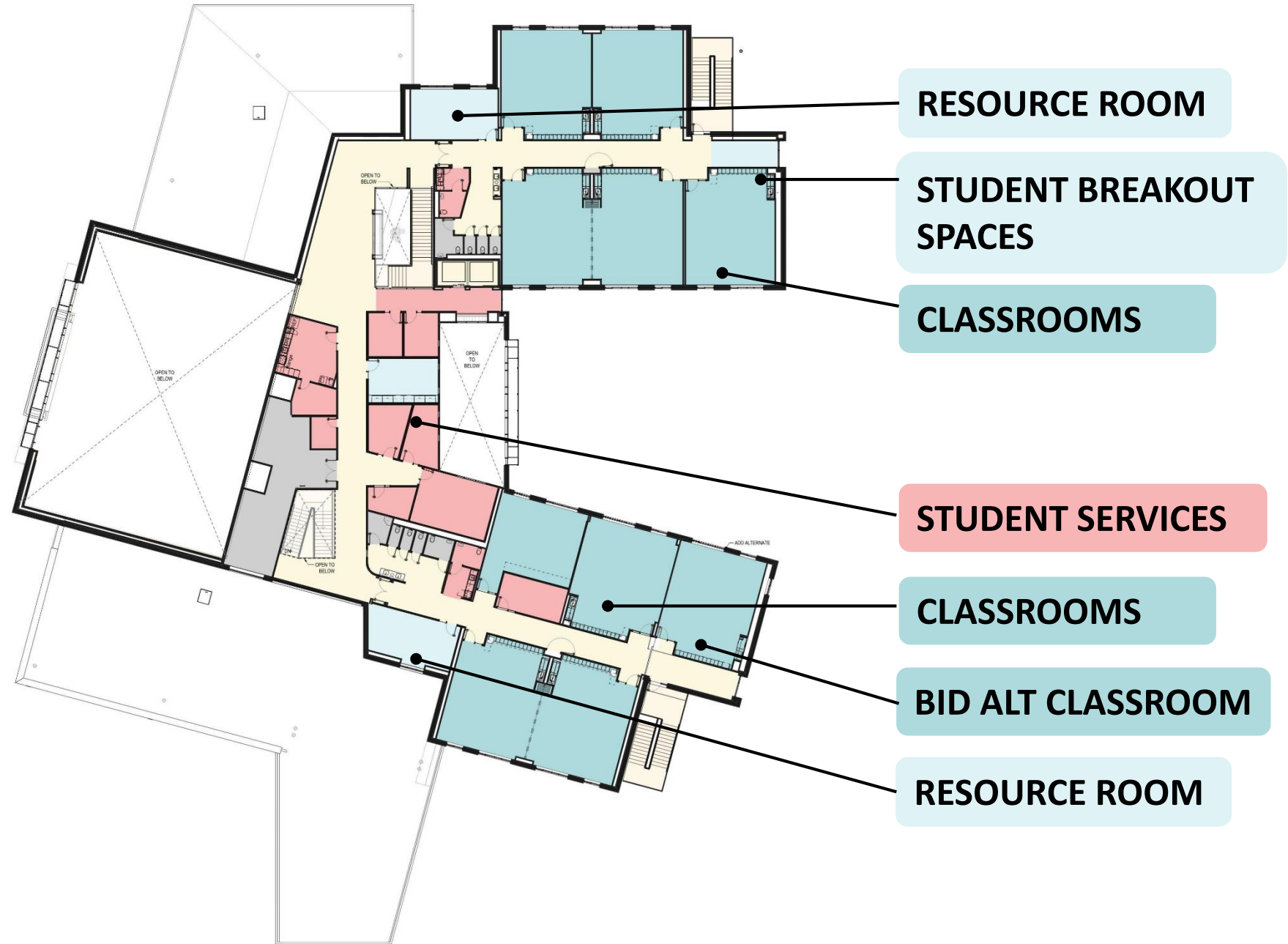
Floor Plan – Level 1



Floor Plan – Level 0



Floor Plan – Level 1



Floor Plan – Level 2





New Southern Feeder ES - East / West Building Section (looking North)





New Southern Feeder ES - North / South Building Section (looking East)



New Southern Feeder ES - North Elevation





New Southern Feeder ES - East Elevation





New Southern Feeder ES - South Elevation



New Southern Feeder ES - West Elevation



## Transportation + Sustainable Sites

- Land Protection
- Accessible Paths to Promote Walkability
- Covered Bicycle Racks
- EV Charging Stations (future)
- Stormwater Biofilters

## Energy + Water Efficiency

- High-performance Building Envelope
- High-performance Mech. Systems
- Geothermal Wellfield
- All-LED Lighting
- Occupancy Sensors
- Low-flow Plumbing Fixtures (30% Water Reduction)
- Solar-Ready Roof

## Materials + Indoor Environmental Quality (comfort & health)

- Sourcing Healthy Materials
- Recycling + Composting Program
- Demand-control Ventilation (fresh air)
- Low-emitting Materials (off-gassing)
- Operable Windows
- Individual Room Lighting Controls
- Abundant Daylight & Views to Nature

## Tracking LEEDv4 Silver



**VIEW FROM FOUNDERS PLACE**





CAR DROP-OFF ZONE



NEW ALBEMARLE ELEMENTARY SCHOOL



ENTRY CANOPY



# NEW ALBEMARLE ELEMENTARY SCHOOL



ENTRY PLAZA





MAIN ENTRY LOBBY

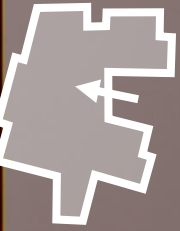




**LIBRARY AND MAKERSPACE**



LIBRARY





**DINING COMMONS**





**PLAYGROUND AND DINING TERRACE**





**LEARNING COURTYARD**





**PEDESTRIAN BRIDGE**



**GYM & SOCCER FIELD**



# Budget Update

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**ACPS Adjusted Budget**

**\$38,229,589 \***

**Reconciled Estimate**

**\$38,422,864 \*\***

\* \$38.229M ACPS Adjusted Budget includes additional FY25 funds as appropriated by the B.O.S. and assumes Bid Alternate #1 (3 Additional Classrooms) is accepted as issued to VMDO on 04.04.24.

\*\* Reconciled Estimate includes estimated cost of Bid Alternate #1 (3 Additional Classrooms)

# School Naming Update

# School Naming Process & Timeline

- Will be implemented by Project Manager Karen Waters in compliance with School Board Policy FA.
- Will include:
  - Consideration of grade configuration decision and proximity with respect to current Mountain View Elementary School.
  - Consideration of community input previously gathered during design process.
  - Consideration of School colors/mascot.
    - Mountain View Colts (Green, White, Blue)
  - Additional community feedback as needed.

Timeline: Recommendations will be made to the School Board at July/August meetings



**Questions?**