

# LRPAC Recommendation

Rank	Project	Estimated 5-Year Cost
1	Southern Feeder Pattern Elementary School (Construction)	\$40.6M
2	Northern Feeder Pattern Elementary School (Design and Construction)	\$50.6M
3	High School Improvements	\$33.5M
4	Elementary School Improvements	\$61.7M
5	Middle School Improvements (Study Recommendations)	TBD
6	Land Acquisition	\$7.5M

Rank	Project	Estimated 5-Year Cost
7	Elevator Additions	\$3.9M
8	Lambs Lane Master Plan	\$13.8M
9	Special Education Facility Renovations	\$3.0M
10	High School Project (Design)	\$10.0M
11	School Walk Zones	\$1.4M
12	Geothermal at Monticello High School	TBD
Total		\$226.0M

# ONGOING PROGRAMS OVERVIEW

	Project Management	Facilities Maint./Replacement	Network Technology	School Bus Replacement	Electric School Bus Purchase
<b>Desc.</b>	Project Management services are provided by the Building Services department of the School Division. The services are for capital project management and CIP development work.	Example projects: roofs, electrical, mechanical, plumbing, pavement rehabilitation, flooring, painting, energy conservation measures, kitchen equipment replacement, and playground/athletics equipment replacement	Fiber network between and within all buildings, firewall, Internet filter, WIFI Access Points, Switches and other devices	Purchase of 28 diesel school buses each year.	Purchase of two electric school buses each year.
<b>Updated 5-yr CIP Request</b>	\$2.9M	\$71.5M	\$6.1M	\$22.1M	\$1.7M
<b>Scope Changes</b>	N/A	N/A	N/A	Increased Request	New Request