

Transportation Update

January 12, 2023

ACPS is continuing to experience a shortage of drivers. The purpose of this monthly update is to inform the School Board of the latest information about staffing, ridership and on-time arrival data.

Recent Changes + Immediate Actions Underway

- ❖ We are excited to receive our first two electric buses; the charging infrastructure is in place and functional. This is a key step in reducing our fossil fuel emissions. The units will be deployed in the next several weeks in the urban ring. Training for the technicians and designated drivers will occur this week.
- ❖ The new driver pay scale is now in effect.
- ❖ Ongoing route modifications are occurring to accommodate new long term absences and drivers returning from long term absences.

Ridership Update

	Students Registered for Transportation*	Average Daily Ridership
Week of 8/29	10,023	-
Week of 9/12	9,974	6,154 AM / 5,766 PM
Week of 10/3	9,884	5,892 AM / 5,607 PM
Week of 10/17	9,743	5,959 AM / 5,735 PM
Week of 10/31	9,728	6,054 AM / 5,901PM
Week of 11/28	9,625	5,690 AM / 5,806 PM
Week of 01/03**	9,678	5,949 AM / 5763 PM

*Historically, registration is higher than ridership so routing takes this into account when planning routes.

**Daily ridership is an average of the data year to date. Daily counts were not conducted this week since ridership counts have not fluctuated significantly.

Staffing Update

Driving Position	Staffed	Vacancies	Vacancy %
Home to School Driver	72.5	14.5	16.7%
SPEd Driver	33	2.5	7.0%
Relief Driver	1	6	85.7%
Activity Driver	1	4	80.0%
Lead Driver	22	5	18.5%
Total	129.5	32	19.8%

Drivers in Training:

- 3 people are in the nearing end training (next 30 days to assignment) - 2 drivers, 1 sub driver
- 3 people have recently started training

Long Term Medical Absences = 10 current with an additional 3 beginning this month.

On-Time Arrival Update

Week	Total Daily Morning Routes	Arriving 0-15 minutes late	On-Time*	1 -15 minutes late	16 -30 minutes late	31- 60 minutes late	60 minutes+
Week of 9/12	251	97.44%	84.1%	13.34%	.89%	.89%	.79%
Week of 10/3	251	97.82%	82.2%	15.62%	.96%	1.04%	.24%
Week of 10/17	251	94.16%	74.40%	19.76%	2.55%	1.91%	1.35%
Week of 10/31	251	94.74%	72.19%	22.55%	2.55%	1.75%	1.04%
Week of 11/28	251	94.02%	72.19%	21.83%	2.23%	2.31%	1.27%
Week of 01/03	251	95.31%	76.29%	19.02%	2.69%	1.1%	0.90%

*A bus is considered on-time if it arrives by its manifested arrival time (Elementary: 7:45, Middle: 9:00, High: 8:50). This is prior to the instructional day starting.

Routing Updates

Permanent Stacked Routes

(First run arrives at 7:30, Second run arrives at 7:45)

1. Agnor-Hurt
2. Agnor-Hurt
3. Greer

Consolidated Routes to Date (Permanent & Temporary)

- | | |
|----------------------------|--------------------|
| 1. Hollymead/ Lakeside | 7. Red Hill/MOHS |
| 2. Murray/WAHS/HMS | 8. Scottsville/WMS |
| 3. Stone Robinson/MOHS | 9. Stony Point |
| 4. Stone Robinson / Walton | 10. Baker Butler |
| 5. Stone Robinson/Walton | 11. Burley |
| 6. Red Hill/MOHS | 12. Walton |

Routes by School (V=Vacant*, C=Consolidated, ## = AM/PM Double Back, # = AM Double Back, # = PM Double Back)

Agnor Hurt	1a 1b	2	3	1Va 1Vb																	
Baker Butler	1	2	3	4	5	6	7	1V PMOnly	1C												
Broadus Wood	1	2	3	4	5	6															
Greer	1a 1b	2	3	4	5	1Va 1Vb PM Only															
Hollymead	1V	1C																			
Stony Point	1	2	3	1C																	
Woodbrook	1	2	3	4	5	6															
Brownsville	1	2	3	4	5	1V	2V														
Crozet	1	2	3	4	1V	2V															
Meriwether Lewis	1	2	3	4	5	6	7	1V PM only													
Murray	1	2	3	1V	1C																
Mountain View	1	2	3	4	5	6	7	1V													
Red Hill	1	2	3	4	1C																
Scottsville	1	2	3	4	5	6															
Stone Robinson	1	2	3	4	5	6	1V	1C	2C	3C											
AHS/Journey	1	2	3	4	5	6	7	8	9	10	11	12									
	13	14	15	16	17	18	19	20	21	22	23	24									
	25	26	1V PM only	2V	3V	4V															
Lakeside	1	2	3	4	1V	2V PM only															
WAHS/Henley	1	2	3	4	5	6	7	8	9	10	11	12									
	13	14	15	16	17	18	7	20	21	22	23	24									
	1V	2V	3V	4V PM only	5V	6V															
Burley	1	2	3	4	5	6	7	8	9	10	11	1C									
Walton	1	2	3	4	5	6	7	8	9	10	11	1C									
Monticello	1	2	3	4	5	6	7	8	9	10	11	12									
	13	14	15	1V	2V	3V															

*If a vacant route does not have a double back the route is being covered by another method. Coverage plans vary based on the length and density of the route and include a temporary driver (i.e. VMF mechanic, permanent sub), the route is split and absorbed by other routes, or the route is covered by an existing driver in some manner. In some circumstances, the route is covered by a different driver, but the driver's original route is modified to accommodate. Additional hubs are created in some instances.

Example for Monticello Open Route Bus #3: Driver of bus 43 takes bus 3 students home and meets up with bus 221 at Red Hill Elementary. Bus 221 takes their students and 43 students from Monticello and Walton to meet with 43 at Red Hill while delivering 221 students home on the way to RHE. 221 gives 43 students to bus 43 to take home.

**Schools may have additional regular double backs or impacts due to a long-term absence of a driver.

Impacted Students

The following list includes double back buses or buses impacted by a double back bus for 3 or more days last week. It includes 12 buses as compared to 11 buses on the last update. 2 additional routes were on a double back 1-2 days during the week . Planned ridership is how many student are on the manifest, it does not reflect actual ridership

Week of 01/03/2023-01/06/2023

Bus #	School	Planned Ridership	Late ArrivalTimes	Number of Days
147	Brownsville	67	7:50-9:47	4
155	Brownsville	31	8:41-9:47	4
37	Crozet	80	8:01-8:03	4
89	Crozet	23	8:01-8:07	4
58	Hollymead	110	8:01-8:02	4
80	Mountain View	73	8:13-8:16	4
58	AHS/Journey	79	9:06-9:16	4
115	AHS	65	10:12-10:39	4
200	AHS/Journey	70	8:54-8:56	4
218	AHS/Journey	65	8:57-9:04	4
185	Lakeside	62	9:03-9:09	4
90	WAHS/Henley	70	9:46-10:05	4

Demographics of Impacted Students*

Timeframe	Total Students	Eco Dis	SPED	English Learners	Asian	Black/ African-American	Hispanic/Latino	Multi-Racial	White
Week of 01/03	734	27.1%	7.8%	9.1%	10.8%	8.3%	10.6%	6.7%	63.5%
Week of 11/28	680	24.0%	7.8%	6.5%	6.6%	7.8%	13.1%	6.3%	66.2%
Week of 10/31	931	36.3%	7.9%	11.1%	3.9%	16.8%	16.2%	7.7%	55.3%
Week of 10/17	828	37.2%	8.2%	11.5%	3.9%	16.9%	16.7%	6.9%	55.6%
Week of 10/3	741	36.4%	12.0%	8.2%	4.3%	17.7%	17.0%	7.0%	53.9%
Week of 9/12	971	44.4%	9.7%	14.1%	4.3%	17.1%	20.3%	7.9%	50.4%
Bus Rider Total*	10,224	37.4%	12.2%	13.1%	5.8%	12.8%	18.1%	7.6%	55.6%
Division Total	14,165	30.2%	12.9%	11.0%	5.8%	11.9%	15.3%	7.3%	59.0%

*These demographics represent the students who are routed, it does not reflect who actually rides.

Links to Previous Updates

September 8: <https://esb.k12albemarle.org/attachments/7733ee77-af2a-457b-91ec-4a8365956242.pdf>

September 22: <https://esb.k12albemarle.org/attachments/f4327fbe-fb59-4ba5-ae47-5f9cf7686ad.pdf>

October 13: <https://esb.k12albemarle.org/attachments/70468681-6aaf-4d00-815b-c6c31d5bf3dc.pdf>

October 27: <https://esb.k12albemarle.org/attachments/9e1a6afb-3e63-4ea3-bab2-9b9e817a3aed.pdf>

November 10: <https://esb.k12albemarle.org/attachments/2b7b86ec-480a-494d-be3a-05cf818be537.pdf>

December 8: <https://esb.k12albemarle.org/attachments/712110a0-2dba-478c-b152-585b0ae9ca4f.pdf>