



Subject: Teacher Apprenticeship Implementation Grant ARP-ESSER III
Date: May 9, 2024

Revenue:
 3-3132-63132-333000-330058-6599 ARP ESSER III Revenue Funds \$200,000.00
\$200,000.00

Expenditure:

4-3132-63132-461101-113900-6499	Salaries-Other Professional	\$45,000.00
4-3132-63132-461101-114100-6499	Salaries-Teacher Aide	\$75,000.00
4-3132-63132-461101-160110-6499	Stipend-Academic Leadership	\$10,500.00
4-3132-63132-461101-210000-6499	FICA	\$11,500.00
4-3132-63132-461101-221000-6499	Virginia Retirement Sys.	\$12,000.00
4-3132-63132-461101-221500-6499	VLDP - Disability	\$3,500.00
4-3132-63132-461101-222110-6499	VRS Hybrid Retirement	\$3,500.00
4-3132-63132-461101-231000-6499	Health Insurance	\$15,000.00
4-3132-63132-461101-232000-6499	Dental Insurance	\$3,500.00
4-3132-63132-461101-241000-6499	VRS Group Life Insurance	\$3,500.00
4-3132-63132-461101-301210-6499	Contract Services	\$8,000.00
4-3132-63132-461101-301260-6499	Catering	\$3,500.00
4-3132-63132-461101-600260-6499	Food/Meals for Meetings	\$5,500.00
		\$200,000.00