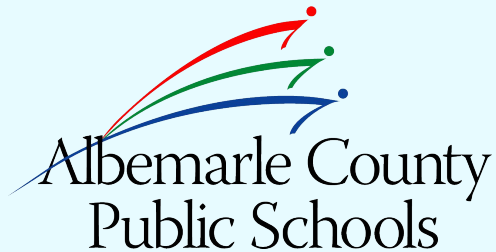




Building Services Summer Update

September 12, 2024



Strategic Plan: Learning for All

VISION

Our learners are engaged in authentic, challenging, and relevant learning experiences, becoming lifelong contributors and leaders in our dynamic and diverse society.

MISSION

Working together as a team, we will end the predictive value of race, class, gender, and special capacities for our children's success through high-quality teaching and learning for all. We seek to build relationships with families and communities to ensure that every student succeeds.

We will know every student.

VALUES

Equity
Excellence
Family and Community
Wellness

GOALS



Thriving Students



Affirming and Empowering Communities



Equitable, Transformative Resources

Summer Projects





Roof Replacements

Upgrades at:

- Ivy Elementary
- Burley Middle School
- Monticello High School

HVAC Upgrades and Replacements

- Greer
- Hollymead
- Mountain View
- Stony Point
- Community Lab
- Walton
- Western





Greer Restroom Renovations

Athletics Upgrades

- AHS Turf Replacement
- WHS Turf Replacement
- WHS Track Repairs



Electrical Updates

Hollymead Generator

Red Hill Switchgear





WAHS Parking Expansion



WAHS Parking Expansion



Building Updates

- Flooring and Painting Updates
- Stony Point - Casework, Painting, Signage, & Miscellaneous Improvements

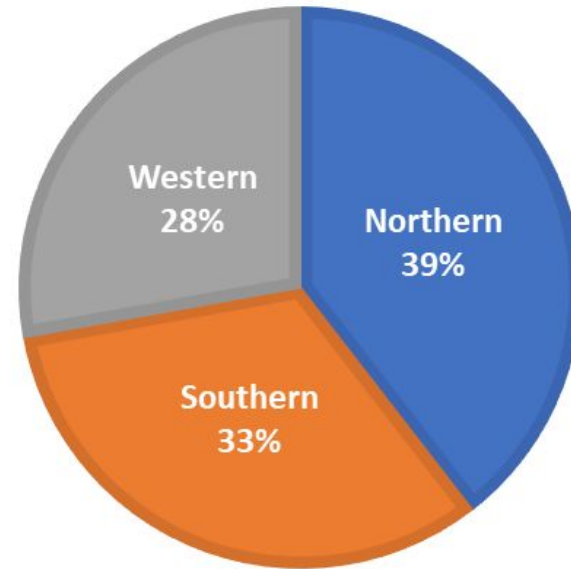
Financial Summary



CIP Summer Spending

- \$13.9 Million Dollars of Work
 - Northern Feeder Pattern: \$4.6M
 - Southern Feeder Pattern: \$3.8M
 - Western Feeder Pattern: \$3.2M
- 8.93% of Spending (\$1.23M) was in Title I Schools
- 6.76% of Spending (\$932K) went to Transformation Schools

SPENDING BY FEEDER PATTERN

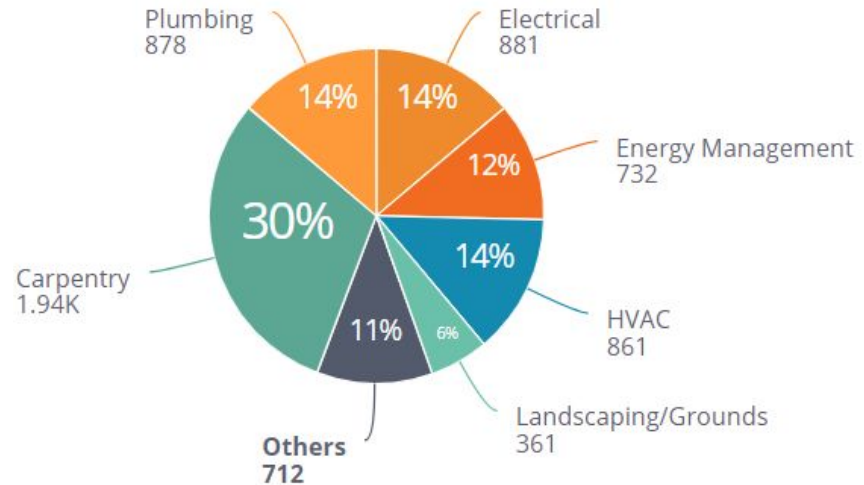


Operational Updates



Operational Metrics

- 1.2 Million SF in Summer Floor Waxing
- 7,451 Work Orders Completed in FY24
- 1,790 Work Orders Completed in Summer 2024



Ongoing Projects

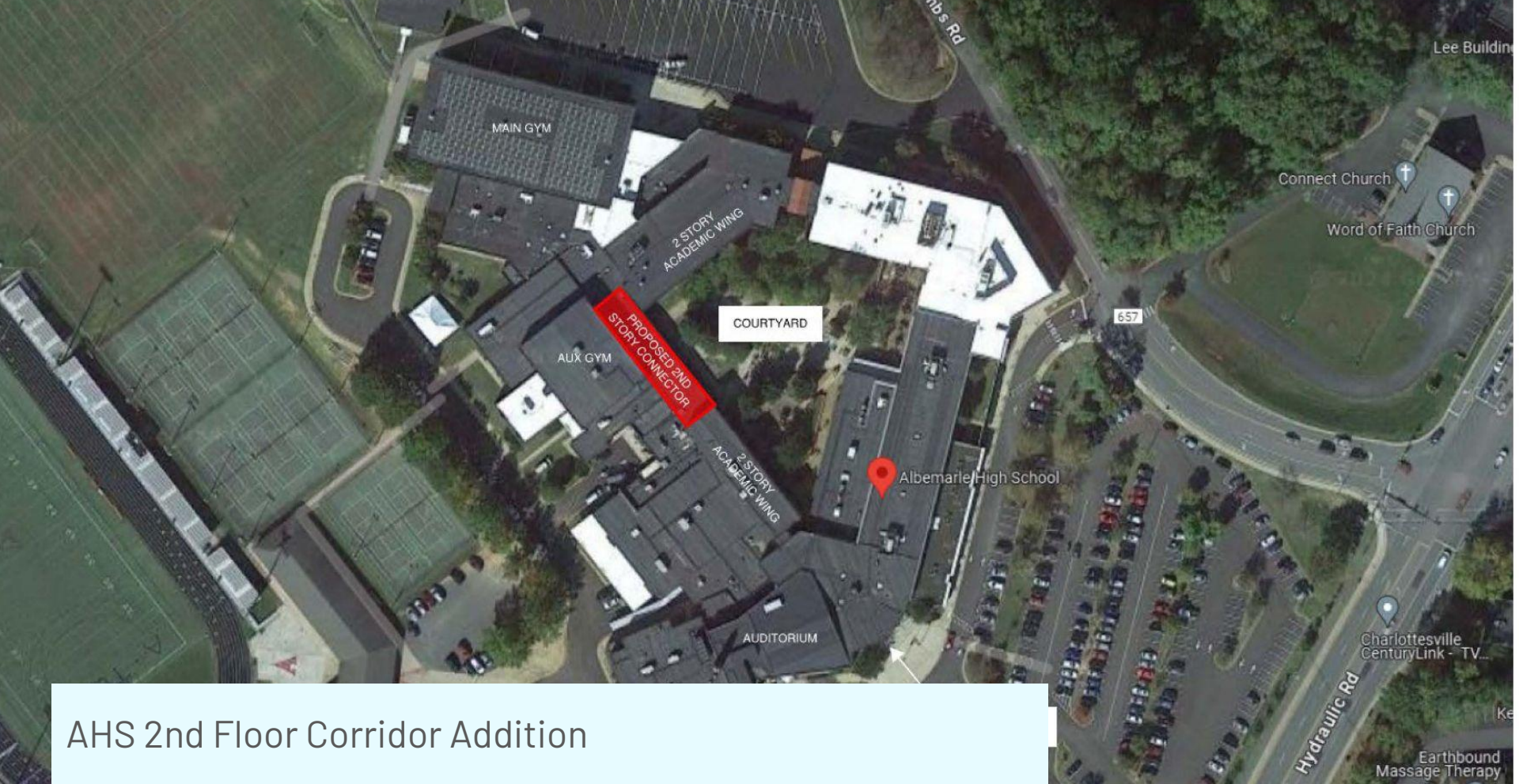




Mountain View Upper Elementary School



Center II



AHS 2nd Floor Corridor Addition

Thank You
for your support!

The Capital Team



Matt Wertman - Director

Gerald Harris - Senior Project Manager

Kagan Squire - Senior Project Manager

Sheila Hoopmann - Senior Project Manager, Design & Engagement

Lisa Walker - Senior Project Planner

James Allen - Project Manager

April Newton - Project Manager

Caitlyn Wetzel - Management Analyst II