

# Budget Adoption, FY 24



*We Will Know Every Student*

April 27, 2023

# Budget Process: Next Steps

**FEB. 16**

Draft Funding Request & Special Budget Work Session #1

**FEB. 23**

Special Budget Work Session #2

**MARCH 2**

Public Hearing on School Budget & Special Budget Work Session #3

**MARCH 9**

School Board Meeting: Approve Funding Request

**MARCH 13**

Board of Supervisors Work Session: School Board's Funding Request

**APR. 13**

Budget Updates

**TODAY**

School Board Meeting: Adopt FY 24 Budget

# Strategic Plan: Learning for All

## VISION

Our learners are engaged in authentic, challenging, and relevant learning experiences, becoming lifelong contributors and leaders in our dynamic and diverse society.

## MISSION

Working together as a team, we will end the predictive value of race, class, gender, and special capacities for our children's success through high-quality teaching and learning for all. We seek to build relationships with families and communities to ensure that every student succeeds.

**We will know every student.**

## VALUES

- Equity
- Excellence
- Family and Community
- Wellness

## GOALS



**Thriving Students**



**Affirming and Empowering Communities**



**Equitable, Transformative Resources**

# Recommended Changes

## School Fund

<b>FY 24 Funding Request</b>	<b>\$257,346,842</b>	Updates include state and local revenue projection changes, technical corrections, recurring and one-time use of fund balance, transfers to Special Revenue Funds <i>+\$2,575,382</i>
<b>FY 24 Budget Recommendation</b>	<b>\$259,922,224</b>	

## Special Revenue Funds

<b>FY 24 Funding Request</b>	<b>\$29,120,226</b>	Updates include revenue projection changes, technical corrections, transfers from the School Fund, IDEA restructure <i>+\$1,196,762</i>
<b>FY 24 Budget Recommendation</b>	<b>\$30,316,988</b>	

# School Board Appropriation Language

I move to adopt the FY 2023/24 School Board Budget of \$259,922,224 for the School Fund and \$30,316,988 for Special Revenue Funds.

