

## Re-Appropriation Request

<b>Sources:</b>	Crozet Elementary School Addition and Renovation	\$450,000
	Red Hill Elementary Phase 2: Additions and Improvements	\$107,477
	CIP-Schools Maintenance	\$2,300,000
<b>Uses:</b>	Southern Feeder Pattern Elementary School	\$1,100,000
	High School Center II	\$1,757,477

Net Change to Appropriated Budget: \$0

Description: This request is to re-appropriate \$1,100,000 to the Southern Feeder Pattern Elementary School project and \$1,757,477 to the High School Center II project to fund bid additives, including the construction of three additional classrooms at the elementary school to meet the 500-student capacity goal, installation of a second elevator at each school, and implementation of photovoltaic systems at each school. This re-appropriation is recommended to be funded by:

- \$450,000 in unused project funds from the Crozet Elementary School Addition and Renovation project.
- \$107,477 in unused project funds from the Red Hill Elementary Phase 2: Additions and Improvements project.
- \$2,300,000 from the CIP-Schools Maintenance fund. Approximately \$1,700,000 of this funding is available from a recent federal grant reimbursement. The remaining ~\$600,000 will reduce the Schools' roof maintenance funding in FY25. After initial design and field investigation efforts this past fall, ACPS Building Services is of the opinion that a one-year delay in replacing these roofs is feasible given the existing conditions of the roofs investigated during the current funding cycle.