



# Fiscal Year 2024/25

## Proposed Budget Development Calendar

	<b>Albemarle County School Board</b> <i>Proposed Budget Development Calendar</i>		<b>Albemarle County Board of Sup.</b> <i>Tentative &amp; Subject to BOS Approval</i>
Oct 12, 2023	School Board Business Meeting <i>Long Range Planning Advisory Committee Recommendations</i>		
Oct 26, 2023	School Board Work Session <i>CIP Request (Consent Agenda)</i>		
Nov 9, 2023	School Board Business Meeting <i>State of the Division Report Preliminary Budget Input</i>		
Dec 6, 2023	SB/BOS Joint Work Session <i>Long Range Financial Planning</i>	Dec 6, 2023	SB/BOS Joint Work Session <i>Long Range Financial Planning</i>
Dec 14, 2023	School Board Business Meeting <i>FY 25 Budget Development</i>		
Jan 11, 2024	School Board Business Meeting <i>FY 25 Budget Development (if needed)</i>		
Feb 22, 2024	School Board Work Session <i>Superintendent presents Draft Funding Request (Work Session #1)</i>	Feb 21, 2024	County Executive's presentation to Board – Recommended Budget
Feb 29, 2024	School Board Special Budget Work Session (Work Session #2)	Feb 28, 2024	Public Hearing on County Executive's Recommended Budget
Mar 7, 2024	Public Hearing on School Budget and Special Budget Work Session (Work Session #3)		
Mar 14, 2024	School Board Business Meeting <i>School Board approves Funding Request</i>	Mar 11, 2024	BOS Work Session <i>School Board presents Funding Request CIP Work Session</i>
Apr 11, 2024	School Board Business Meeting <i>Recommended changes to Funding Request</i>	Apr 17, 2024	Public Hearing on Board's Proposed Budget
April 25, 2024	School Board Work Session <i>Adopt FY 25 Budget</i>	Apr 24, 2024	Public Hearing on the tax rate
		May 1, 2024	Board approves and appropriates FY 25 Budget and sets tax rate

The Albemarle County Board of Supervisors' calendar is not comprehensive and is provided here for general reference purposes. A detailed calendar is available on the Albemarle County website: <https://www.albemarle.org/government/budget>