

Transportation Update

September 22, 2022

ACPS is continuing to experience a shortage of drivers. The purpose of this monthly update is to inform the School Board of the latest information about staffing, ridership and on-time arrival data.

Recent Changes + Immediate Actions Underway

- ❖ Consistent late arrivals have been eliminated at Agnor-Hurt
- ❖ Implemented new route plan at Mountain View beginning 9/19 through 10/14 to rotate impact and reduced the time of the late arrivals.
- ❖ Planning work and route design is underway to change who is impacted at other schools
- ❖ The department is utilizing ridership data to plan for additional consolidated routes where possible and make other adjustments.
- ❖ The focus has been on improving morning arrival times, but will move to improving late dismissal scenarios next
- ❖ Four drivers are in training and are scheduled to start around October 3.

Ridership Update

	Students Registered for Transportation*	Average Daily Ridership
Week of 8/29	10,023	-
Week of 9/12	9,974	5,404 AM/5,165 PM

*Historically, registration is higher than ridership so routing takes this into account when planning routes.

Staffing Update

Driving Position	Staffed	Vacancies	Vacancy %
Home to School Driver	70	15.5	18.13%
SPED Driver	33	1.5	4.35%
Relief Driver	1	7	87.5%
Activity Driver	1	4	80.00%
Lead Driver	22	4	15.38%
Total	127	32	20.13%

Drivers in Training: 4

Estimated Start Date: Approx. October 3, 2022

On-Time Arrival Update

Week	Double Backs Due to an Open Route/Day	Additional Double Backs/Day	Total Morning Routes	On-Time Arrival (%)	1 -15 minutes late	16 -30 minutes late	31- 60 minutes late	60 minutes+
Week of 8/29	9	5-10	251	-	-	-	-	-
Week of 9/5	8	8-10	251	-	-	-	-	-
Week of 9/12	6	6-13	251	84.1%	13.34%	.89%	.89%	.79%

A bus is considered on-time if it arrives by its manifested arrival time (Elementary: 7:45, Middle: 9:00, High: 8:50). This is prior to the instructional day starting.

Double Back: A driver completes their normal route and then goes back out for a second run. The planned double backs due to an open route arrive late to school between 15 and 90 minutes. The additional double backs occur due to a driver absence and no substitute is available. Arrival times vary based on the route.

Routing Updates

Permanent Stacked Routes

(First run arrives at 7:30, Second run arrives at 7:45)

1. Agnor-Hurt
2. Agnor-Hurt
3. Greer

❖ *No change from last update*

Consolidated Routes to Date

1. Hollymead/ Lakeside
2. Murray/WAHS/HMS
3. Stone Robinson/MOHS
4. Stone Robinson / Walton
5. Stone Robinson/Walton

❖ *No change from last update*

Impacted Students

The following list includes double back buses or buses impacted by a double back bus for 3 or more days last week. Nine additional buses were late only 1 day during the week. Planned ridership is how many student are on the manifest, it does not reflect actual ridership

Week of 9/12/22 -9/16/22

Bus #	School	Planned Ridership	Late ArrivalTimes	# of Days Impacted
20	Brownsville	38	8:47 - 8:53	4
89	Crozet	51	7:56 - 8:00	5
130	Crozet	85	7:53 - 8:00	5
212	Mountain View	65	8:00 - 8:04	5
54	Stone Robinson	60	8:43 - 8:47	5
220	Stone Robinson	72	8:51 - 9:00	5
16	Stone Robinson	33	9:11 - 9:29	5
128	Woodbrook	68	8:04 - 8:17	5
175	Woodbrook	86	8:08 - 8:18	5
165	AHS/Journey	50	8:57 - 9:16	5
200	AHS/Journey	73	8:54 - 9:09	5
219	Journey	63	9:13 - 9:16	3
16	Burley	23	9:45 - 9:51	5
54	Burley	41	9:43 - 9:47	5
128	Burley	44	9:19 - 9:30	5
81	Monticello	27	9:43 - 9:49	5
146	Monticello/Walton	38	9:13 - 9:44	5
164	WAHS/Henley	65	8:52 - 9:13	4

Demographics of Impacted Students*

	Total Students	Eco Dis	SPED	English Learners	Asian	Black/ African-American	Hispanic/Latino	Multi-Racial	White
Impacted Students*	971	44.4%	9.7%	14.1%	4.3%	17.1%	20.3%	7.9%	50.4%
Bus Rider Total*	10,224	37.4%	12.2%	13.1%	5.8%	12.8%	18.1%	7.6%	55.6%
Division Total	14,112	32.3%	12.8%	10.7%	5.7%	11.9%	15.8%	7.4%	59.2%

*These demographics represent the students who are routed, it does not reflect who actually rides.